

PROVINSI BALI

LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN

SPJ - FUNGSIONAL

Bulan : Desember

Nomor SPJ
SKPD
Pengguna Anggaran
Bendahara Pengeluaran
Tahun Anggaran

: 22.00/05.0/000036/SPJ-SKPD/2.16.2.20.2.21.02.0000/P.05/12/2023
: 2.16.2.20.2.21.02.0000 Dinas Komunikasi, Informatika dan Statistik
: Gede Pramana
: I Gusti Ayu Armianti,SS
: 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	BELANJA DAERAH	Rp470.190.533.830	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp131.657.982.636	Rp60.960.962.677	Rp192.618.945.313	Rp15.234.707.809	Rp1.039.855.594	Rp16.274.563.403	Rp221.245.648.525	Rp248.944.885.305
5.1	BELANJA OPERASI	Rp83.953.330.917	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp32.395.675.781	Rp14.195.257.479	Rp46.590.933.260	Rp15.234.707.809	Rp1.039.855.594	Rp16.274.563.403	Rp75.217.636.472	Rp8.735.694.445
5.1.02	Belanja Barang dan Jasa	Rp66.494.148.592	Rp0	Rp0	Rp0	Rp28.600.675.781	Rp12.955.257.479	Rp41.555.933.260	Rp15.232.157.809	Rp1.039.855.594	Rp16.272.013.403	Rp57.827.946.663	Rp8.666.201.929
5.1.01	Belanja Pegawai	Rp12.424.182.325	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp0	Rp0	Rp0	Rp2.550.000	Rp0	Rp2.550.000	Rp12.354.689.809	Rp69.492.516
5.1.05	Belanja Hibah	Rp5.035.000.000	Rp0	Rp0	Rp0	Rp3.795.000.000	Rp1.240.000.000	Rp5.035.000.000	Rp0	Rp0	Rp0	Rp5.035.000.000	Rp0
5.2	BELANJA MODAL	Rp386.237.202.913	Rp0	Rp0	Rp0	Rp99.262.306.855	Rp46.765.705.198	Rp146.028.012.053	Rp0	Rp0	Rp0	Rp146.028.012.053	Rp240.209.190.860
5.2.02	Belanja Modal Peralatan dan Mesin	Rp4.050.026.832	Rp0	Rp0	Rp0	Rp2.763.936.099	Rp119.258.400	Rp2.883.194.499	Rp0	Rp0	Rp0	Rp2.883.194.499	Rp1.166.832.333
5.2.01	Belanja Modal Tanah	Rp18.628.475.421	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp9.960.741.469	Rp9.960.741.469	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp8.667.733.952
5.2.03	Belanja Modal Gedung dan Bangunan	Rp363.408.700.660	Rp0	Rp0	Rp0	Rp96.498.370.756	Rp36.685.705.329	Rp133.184.076.085	Rp0	Rp0	Rp0	Rp133.184.076.085	Rp230.224.624.575
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000.000
Dinas Komunikasi, Informatika dan Statistik		Rp470.190.533.830	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp131.657.982.636	Rp60.960.962.677	Rp192.618.945.313	Rp15.234.707.809	Rp1.039.855.594	Rp16.274.563.403	Rp221.245.648.525	Rp248.944.885.305
2.16.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp19.887.473.021	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp4.197.721.439	Rp1.584.947.623	Rp5.782.669.062	Rp1.331.782.225	Rp80.548.979	Rp1.412.331.204	Rp19.547.140.075	Rp340.332.946
2.16.01.1.01	Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah	Rp29.990.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.839.800	Rp870.000	Rp19.709.800	Rp19.709.800	Rp10.280.600
2.16.01.1.01.01	Penyusunan Dokumen Perencanaan Perangkat Daerah	Rp18.384.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.789.900	Rp0	Rp12.789.900	Rp12.789.900	Rp5.594.300
5.1	BELANJA OPERASI	Rp18.384.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.789.900	Rp0	Rp12.789.900	Rp12.789.900	Rp5.594.300
5.1.02	Belanja Barang dan Jasa	Rp18.384.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.789.900	Rp0	Rp12.789.900	Rp12.789.900	Rp5.594.300
5.1.02.01	Belanja Barang	Rp18.384.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.789.900	Rp0	Rp12.789.900	Rp12.789.900	Rp5.594.300
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.384.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.789.900	Rp0	Rp12.789.900	Rp12.789.900	Rp5.594.300
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp10.126.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.063.100	Rp0	Rp5.063.100	Rp5.063.100	Rp5.063.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp974.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp974.800	Rp0	Rp974.800	Rp974.800	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp380.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp380.000	Rp0	Rp380.000	Rp380.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.403.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.272.000	Rp0	Rp2.272.000	Rp2.272.000	Rp131.200
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.100.000	Rp0	Rp4.100.000	Rp4.100.000	Rp400.000
2.16.01.1.01.06	Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD	Rp5.437.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.088.400	Rp0	Rp4.088.400	Rp4.088.400	Rp1.349.200
5.1	BELANJA OPERASI	Rp5.437.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.088.400	Rp0	Rp4.088.400	Rp4.088.400	Rp1.349.200
5.1.02	Belanja Barang dan Jasa	Rp5.437.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.088.400	Rp0	Rp4.088.400	Rp4.088.400	Rp1.349.200
5.1.02.01	Belanja Barang	Rp5.437.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.088.400	Rp0	Rp4.088.400	Rp4.088.400	Rp1.349.200
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.437.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.088.400	Rp0	Rp4.088.400	Rp4.088.400	Rp1.349.200
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000	Rp0	Rp1.200.000	Rp1.200.000	Rp1.200.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp820.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.400	Rp0	Rp820.400	Rp820.400	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp0	Rp200.000	Rp200.000	Rp20.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.997.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.868.000	Rp0	Rp1.868.000	Rp1.868.000	Rp129.200
2.16.01.1.01.07	Evaluasi Kinerja Perangkat Daerah	Rp6.168.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.961.500	Rp870.000	Rp2.831.500	Rp2.831.500	Rp3.337.100
5.1	BELANJA OPERASI	Rp6.168.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.961.500	Rp870.000	Rp2.831.500	Rp2.831.500	Rp3.337.100
5.1.02	Belanja Barang dan Jasa	Rp6.168.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.961.500	Rp870.000	Rp2.831.500	Rp2.831.500	Rp3.337.100
5.1.02.01	Belanja Barang	Rp6.168.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.961.500	Rp870.000	Rp2.831.500	Rp2.831.500	Rp3.337.100
5.1.02.01.01	Belanja Barang Pakai Habis	Rp6.168.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.961.500	Rp870.000	Rp2.831.500	Rp2.831.500	Rp3.337.100
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000	Rp0	Rp150.000	Rp150.000	Rp150.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp370.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp370.000	Rp0	Rp370.000	Rp370.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp998.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp934.000	Rp0	Rp934.000	Rp934.000	Rp64.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp507.500	Rp870.000	Rp1.377.500	Rp1.377.500	Rp3.122.500
2.16.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp15.017.847.325	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp1.295.000.000	Rp1.240.000.000	Rp2.535.000.000	Rp37.101.760	Rp127.400	Rp37.229.160	Rp14.924.368.969	Rp93.478.356
2.16.01.1.02.01	Penyediaan Gaji dan Tunjangan ASN	Rp12.424.182.325	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp0	Rp0	Rp0	Rp2.550.000	Rp0	Rp2.550.000	Rp12.354.689.809	Rp69.492.516
5.1	BELANJA OPERASI	Rp12.424.182.325	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp0	Rp0	Rp0	Rp2.550.000	Rp0	Rp2.550.000	Rp12.354.689.809	Rp69.492.516
5.1.01	Belanja Pegawai	Rp12.424.182.325	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp0	Rp0	Rp0	Rp2.550.000	Rp0	Rp2.550.000	Rp12.354.689.809	Rp69.492.516
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp4.957.978.001	Rp4.575.436.083	Rp371.329.325	Rp4.946.765.408	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.946.765.408	Rp11.212.593
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp3.515.077.499	Rp3.260.854.383	Rp248.670.800	Rp3.509.525.183	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.509.525.183	Rp5.552.316
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp3.515.077.499	Rp3.263.393.183	Rp248.670.800	Rp3.512.063.983	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.512.063.983	Rp3.013.516

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
	Pengembalian Belanja (STS)	Rp0	(Rp2.538.800)	(Rp0)	(Rp2.538.800)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp2.538.800)	Rp2.538.800
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp320.521.712	Rp296.546.714	Rp22.858.298	Rp319.405.012	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp319.405.012	Rp1.116.700
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp320.521.712	Rp296.766.258	Rp22.858.298	Rp319.624.556	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp319.624.556	Rp897.156
	Pengembalian Belanja (STS)	Rp0	(Rp219.544)	(Rp0)	(Rp219.544)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp219.544)	Rp219.544
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp154.103.750	Rp142.510.000	Rp11.350.000	Rp153.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp153.860.000	Rp243.750
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp154.103.750	Rp142.510.000	Rp11.350.000	Rp153.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp153.860.000	Rp243.750
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp315.924.910	Rp291.098.910	Rp22.176.000	Rp313.274.910	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp313.274.910	Rp2.650.000
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp315.924.910	Rp291.098.910	Rp22.176.000	Rp313.274.910	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp313.274.910	Rp2.650.000
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp90.560.000	Rp84.290.000	Rp6.270.000	Rp90.560.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp90.560.000	Rp0
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp90.560.000	Rp84.290.000	Rp6.270.000	Rp90.560.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp90.560.000	Rp0
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp184.520.730	Rp170.838.780	Rp13.035.600	Rp183.874.380	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp183.874.380	Rp646.350
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp184.520.730	Rp170.838.780	Rp13.035.600	Rp183.874.380	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp183.874.380	Rp646.350
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp21.144.957	Rp21.770.242	Rp736.135	Rp22.506.377	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.506.377	Rp638.580
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp21.144.957	Rp21.770.242	Rp736.135	Rp22.506.377	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.506.377	Rp638.580
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp50.459	Rp46.133	Rp3.184	Rp49.317	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.317	Rp1.142
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp50.459	Rp46.502	Rp3.184	Rp49.686	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.686	Rp773
	Pengembalian Belanja (STS)	Rp0	(Rp369)	(Rp0)	(Rp369)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp369)	Rp369
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp324.996.937	Rp281.019.365	Rp43.842.071	Rp324.861.436	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp324.861.436	Rp135.501
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp324.996.937	Rp281.102.117	Rp43.842.071	Rp324.944.188	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp324.944.188	Rp52.749
	Pengembalian Belanja (STS)	Rp0	(Rp82.752)	(Rp0)	(Rp82.752)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp82.752)	Rp82.752
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp7.270.219	Rp6.615.401	Rp596.809	Rp7.212.210	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.212.210	Rp58.009
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp7.270.219	Rp6.619.970	Rp596.809	Rp7.216.779	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.216.779	Rp53.440
	Pengembalian Belanja (STS)	Rp0	(Rp4.569)	(Rp0)	(Rp4.569)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp4.569)	Rp4.569
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp21.806.828	Rp19.846.155	Rp1.790.428	Rp21.636.583	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.636.583	Rp170.245
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp21.806.828	Rp19.859.865	Rp1.790.428	Rp21.650.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.650.293	Rp156.535
	Pengembalian Belanja (STS)	Rp0	(Rp13.710)	(Rp0)	(Rp13.710)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp13.710)	Rp13.710
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp7.353.854.324	Rp6.774.113.094	Rp567.211.307	Rp7.341.324.401	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.341.324.401	Rp12.529.923
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp4.507.735.614	Rp4.142.711.806	Rp356.585.698	Rp4.499.297.504	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.499.297.504	Rp8.438.110
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp4.507.735.614	Rp4.142.711.806	Rp356.585.698	Rp4.499.297.504	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.499.297.504	Rp8.438.110
5.1.01.02.03	Tambahan Penghasilan berdasarkan Kondisi Kerja ASN	Rp702.379.684	Rp642.679.666	Rp59.065.411	Rp701.745.077	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp701.745.077	Rp634.607
5.1.01.02.03.0001	Tambahan Penghasilan berdasarkan Kondisi Kerja PNS	Rp702.379.684	Rp642.679.666	Rp59.065.411	Rp701.745.077	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp701.745.077	Rp634.607
5.1.01.02.05	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp2.143.739.026	Rp1.988.721.622	Rp151.560.198	Rp2.140.281.820	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.140.281.820	Rp3.457.206
5.1.01.02.05.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp2.143.739.026	Rp1.988.721.622	Rp151.560.198	Rp2.140.281.820	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.140.281.820	Rp3.457.206
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp112.350.000	Rp64.050.000	Rp0	Rp64.050.000	Rp0	Rp0	Rp0	Rp2.550.000	Rp0	Rp2.550.000	Rp6.600.000	Rp45.750.000
5.1.01.03.07	Belanja Honorarium	Rp83.550.000	Rp47.250.000	Rp0	Rp47.250.000	Rp0	Rp0	Rp0	Rp2.550.000	Rp0	Rp2.550.000	Rp49.800.000	Rp33.750.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp81.000.000	Rp47.250.000	Rp0	Rp47.250.000	Rp0	Rp0	Rp0	Rp2.550.000	Rp0	Rp2.550.000	Rp47.250.000	Rp33.750.000
5.1.01.03.07.0002	Belanja Honorarium Pengadaan Barang/Jasa	Rp2.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.550.000	Rp0	Rp2.550.000	Rp2.550.000	Rp0
5.1.01.03.08	Belanja Jasa Pengelolaan BMD	Rp28.800.000	Rp16.800.000	Rp0	Rp16.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.800.000	Rp12.000.000
5.1.01.03.08.0002	Belanja Jasa Pengelolaan BMD yang Tidak Menghasilkan Pendapatan	Rp28.800.000	Rp16.800.000	Rp0	Rp16.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.800.000	Rp12.000.000
2.16.01.1.02.03	Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD	Rp2.593.665.000	Rp0	Rp0	Rp0	Rp1.295.000.000	Rp1.240.000.000	Rp2.535.000.000	Rp34.551.760	Rp127.400	Rp34.679.160	Rp2.569.679.160	Rp23.985.840
5.1	BELANJA OPERASI	Rp2.593.665.000	Rp0	Rp0	Rp0	Rp1.295.000.000	Rp1.240.000.000	Rp2.535.000.000	Rp34.551.760	Rp127.400	Rp34.679.160	Rp2.569.679.160	Rp23.985.840
5.1.02	Belanja Barang dan Jasa	Rp58.665.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.551.760	Rp127.400	Rp34.679.160	Rp34.679.160	Rp23.985.840
5.1.02.01	Belanja Barang	Rp15.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.421.760	Rp127.400	Rp10.549.160	Rp10.549.160	Rp4.465.840
5.1.02.01.01	Belanja Barang Pakai Habis	Rp15.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.421.760	Rp127.400	Rp10.549.160	Rp10.549.160	Rp4.465.840
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp1.442.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp359.400	Rp127.400	Rp486.800	Rp486.800	Rp955.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp8.436.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.094.000	Rp0	Rp8.094.000	Rp8.094.000	Rp342.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp363.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp330.000	Rp0	Rp330.000	Rp330.000	Rp33.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp4.773.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.638.360	Rp0	Rp1.638.360	Rp1.638.360	Rp3.135.240
5.1.02.04	Belanja Perjalanan Dinas	Rp43.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.130.000	Rp0	Rp24.130.000	Rp24.130.000	Rp19.520.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp43.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.130.000	Rp0	Rp24.130.000	Rp24.130.000	Rp19.520.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp13.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.440.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp30.210.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.130.000	Rp0	Rp24.130.000	Rp24.130.000	Rp6.080.000
5.1.05	Belanja Hibah	Rp2.535.000.000	Rp0	Rp0	Rp0	Rp1.295.000.000	Rp1.240.000.000	Rp2.535.000.000	Rp0	Rp0	Rp0	Rp2.535.000.000	Rp0
5.1.05.05	Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia	Rp2.535.000.000	Rp0	Rp0	Rp0	Rp1.295.000.000	Rp1.240.000.000	Rp2.535.000.000	Rp0	Rp0	Rp0	Rp2.535.000.000	Rp0
5.1.05.05.03	Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan	Rp2.535.000.000	Rp0	Rp0	Rp0	Rp1.295.000.000	Rp1.240.000.000	Rp2.535.000.000	Rp0	Rp0	Rp0	Rp2.535.000.000	Rp0
5.1.05.05.03.0001	Belanja Hibah Uang kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan	Rp2.535.000.000	Rp0	Rp0	Rp0	Rp1.295.000.000	Rp1.240.000.000	Rp2.535.000.000	Rp0	Rp0	Rp0	Rp2.535.000.000	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.16.01.1.06	Administrasi Umum Perangkat Daerah	Rp604.124.400	Rp0	Rp0	Rp0	Rp278.256.000	Rp0	Rp278.256.000	Rp278.510.573	Rp19.827.556	Rp298.338.129	Rp576.594.129	Rp27.530.271
2.16.01.1.06.01	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp5.244.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.640.910	Rp0	Rp4.640.910	Rp4.640.910	Rp603.690
5.1	BELANJA OPERASI	Rp5.244.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.640.910	Rp0	Rp4.640.910	Rp4.640.910	Rp603.690
5.1.02	Belanja Barang dan Jasa	Rp5.244.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.640.910	Rp0	Rp4.640.910	Rp4.640.910	Rp603.690
5.1.02.01	Belanja Barang	Rp5.244.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.640.910	Rp0	Rp4.640.910	Rp4.640.910	Rp603.690
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.244.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.640.910	Rp0	Rp4.640.910	Rp4.640.910	Rp603.690
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Listrik	Rp5.244.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.640.910	Rp0	Rp4.640.910	Rp4.640.910	Rp603.690
2.16.01.1.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp254.892.500	Rp0	Rp0	Rp0	Rp228.396.000	Rp0	Rp228.396.000	Rp16.555.840	Rp0	Rp16.555.840	Rp244.951.840	Rp9.940.660
5.1	BELANJA OPERASI	Rp21.942.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.555.840	Rp0	Rp16.555.840	Rp16.555.840	Rp5.386.660
5.1.02	Belanja Barang dan Jasa	Rp21.942.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.555.840	Rp0	Rp16.555.840	Rp16.555.840	Rp5.386.660
5.1.02.01	Belanja Barang	Rp21.942.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.555.840	Rp0	Rp16.555.840	Rp16.555.840	Rp5.386.660
5.1.02.01.01	Belanja Barang Pakai Habis	Rp21.942.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.555.840	Rp0	Rp16.555.840	Rp16.555.840	Rp5.386.660
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp1.539.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.257.340	Rp0	Rp1.257.340	Rp1.257.340	Rp282.260
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp4.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.260.000	Rp0	Rp4.260.000	Rp4.260.000	Rp180.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp15.962.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.038.500	Rp0	Rp11.038.500	Rp11.038.500	Rp4.924.400
5.2	BELANJA MODAL	Rp232.950.000	Rp0	Rp0	Rp0	Rp228.396.000	Rp0	Rp228.396.000	Rp0	Rp0	Rp0	Rp228.396.000	Rp4.554.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp232.950.000	Rp0	Rp0	Rp0	Rp228.396.000	Rp0	Rp228.396.000	Rp0	Rp0	Rp0	Rp228.396.000	Rp4.554.000
5.2.02.10	Belanja Modal Komputer	Rp232.950.000	Rp0	Rp0	Rp0	Rp228.396.000	Rp0	Rp228.396.000	Rp0	Rp0	Rp0	Rp228.396.000	Rp4.554.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp180.000.000	Rp0	Rp0	Rp0	Rp177.324.000	Rp0	Rp177.324.000	Rp0	Rp0	Rp0	Rp177.324.000	Rp2.676.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp180.000.000	Rp0	Rp0	Rp0	Rp177.324.000	Rp0	Rp177.324.000	Rp0	Rp0	Rp0	Rp177.324.000	Rp2.676.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp52.950.000	Rp0	Rp0	Rp0	Rp51.072.000	Rp0	Rp51.072.000	Rp0	Rp0	Rp0	Rp51.072.000	Rp1.878.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp52.950.000	Rp0	Rp0	Rp0	Rp51.072.000	Rp0	Rp51.072.000	Rp0	Rp0	Rp0	Rp51.072.000	Rp1.878.000
2.16.01.1.06.04	Penyediaan Bahan Logistik Kantor	Rp87.500.000	Rp0	Rp0	Rp0	Rp49.860.000	Rp0	Rp49.860.000	Rp32.600.000	Rp4.800.000	Rp37.400.000	Rp87.260.000	Rp240.000
5.1	BELANJA OPERASI	Rp87.500.000	Rp0	Rp0	Rp0	Rp49.860.000	Rp0	Rp49.860.000	Rp32.600.000	Rp4.800.000	Rp37.400.000	Rp87.260.000	Rp240.000
5.1.02	Belanja Barang dan Jasa	Rp87.500.000	Rp0	Rp0	Rp0	Rp49.860.000	Rp0	Rp49.860.000	Rp32.600.000	Rp4.800.000	Rp37.400.000	Rp87.260.000	Rp240.000
5.1.02.01	Belanja Barang	Rp87.500.000	Rp0	Rp0	Rp0	Rp49.860.000	Rp0	Rp49.860.000	Rp32.600.000	Rp4.800.000	Rp37.400.000	Rp87.260.000	Rp240.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp87.500.000	Rp0	Rp0	Rp0	Rp49.860.000	Rp0	Rp49.860.000	Rp32.600.000	Rp4.800.000	Rp37.400.000	Rp87.260.000	Rp240.000
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp87.500.000	Rp0	Rp0	Rp0	Rp49.860.000	Rp0	Rp49.860.000	Rp32.600.000	Rp4.800.000	Rp37.400.000	Rp87.260.000	Rp240.000
2.16.01.1.06.05	Penyediaan Barang Cetakan dan Penggandaan	Rp22.247.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.549.100	Rp0	Rp13.549.100	Rp13.549.100	Rp8.698.200
5.1	BELANJA OPERASI	Rp22.247.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.549.100	Rp0	Rp13.549.100	Rp13.549.100	Rp8.698.200
5.1.02	Belanja Barang dan Jasa	Rp22.247.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.549.100	Rp0	Rp13.549.100	Rp13.549.100	Rp8.698.200
5.1.02.01	Belanja Barang	Rp22.247.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.549.100	Rp0	Rp13.549.100	Rp13.549.100	Rp8.698.200
5.1.02.01.01	Belanja Barang Pakai Habis	Rp22.247.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.549.100	Rp0	Rp13.549.100	Rp13.549.100	Rp8.698.200
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp22.247.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.549.100	Rp0	Rp13.549.100	Rp13.549.100	Rp8.698.200
2.16.01.1.06.06	Penyediaan Bahan Bacaan dan Peraturan Perundang-Undangan	Rp39.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.410.000	Rp3.310.000	Rp39.720.000	Rp39.720.000	Rp180.000
5.1	BELANJA OPERASI	Rp39.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.410.000	Rp3.310.000	Rp39.720.000	Rp39.720.000	Rp180.000
5.1.02	Belanja Barang dan Jasa	Rp39.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.410.000	Rp3.310.000	Rp39.720.000	Rp39.720.000	Rp180.000
5.1.02.02	Belanja Jasa	Rp39.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.410.000	Rp3.310.000	Rp39.720.000	Rp39.720.000	Rp180.000
5.1.02.02.01	Belanja Jasa Kantor	Rp39.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.410.000	Rp3.310.000	Rp39.720.000	Rp39.720.000	Rp180.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp39.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.410.000	Rp3.310.000	Rp39.720.000	Rp39.720.000	Rp180.000
2.16.01.1.06.09	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp194.340.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp174.754.723	Rp11.717.556	Rp186.472.279	Rp186.472.279	Rp7.867.721
5.1	BELANJA OPERASI	Rp194.340.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp174.754.723	Rp11.717.556	Rp186.472.279	Rp186.472.279	Rp7.867.721
5.1.02	Belanja Barang dan Jasa	Rp194.340.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp174.754.723	Rp11.717.556	Rp186.472.279	Rp186.472.279	Rp7.867.721
5.1.02.01	Belanja Barang	Rp58.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.605.000	Rp0	Rp51.605.000	Rp51.605.000	Rp6.895.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp58.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.605.000	Rp0	Rp51.605.000	Rp51.605.000	Rp6.895.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp58.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.605.000	Rp0	Rp51.605.000	Rp51.605.000	Rp6.895.000
5.1.02.04	Belanja Perjalanan Dinas	Rp135.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp123.149.723	Rp11.717.556	Rp134.867.279	Rp134.867.279	Rp972.721
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp135.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp123.149.723	Rp11.717.556	Rp134.867.279	Rp134.867.279	Rp972.721
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp135.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp123.149.723	Rp11.717.556	Rp134.867.279	Rp134.867.279	Rp972.721
2.16.01.1.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp85.410.800	Rp0	Rp0	Rp0	Rp85.000.000	Rp0	Rp85.000.000	Rp0	Rp0	Rp0	Rp85.000.000	Rp410.800
2.16.01.1.07.05	Pengadaan Mebel	Rp28.160.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp0	Rp28.000.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp160.000
5.2	BELANJA MODAL	Rp28.160.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp0	Rp28.000.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp160.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp28.160.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp0	Rp28.000.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp160.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp28.160.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp0	Rp28.000.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp160.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp28.160.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp0	Rp28.000.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp160.000
5.2.02.05.02.0001	Belanja Modal Mebel	Rp28.160.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp0	Rp28.000.000	Rp0	Rp0	Rp0	Rp28.000.000	Rp160.000
2.16.01.1.07.10	Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp57.250.800	Rp0	Rp0	Rp0	Rp57.000.000	Rp0	Rp57.000.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp250.800
5.2	BELANJA MODAL	Rp57.250.800	Rp0	Rp0	Rp0	Rp57.000.000	Rp0	Rp57.000.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp250.800
5.2.02	Belanja Modal Peralatan dan Mesin	Rp57.250.800	Rp0	Rp0	Rp0	Rp57.000.000	Rp0	Rp57.000.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp250.800
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp57.250.800	Rp0	Rp0	Rp0	Rp57.000.000	Rp0	Rp57.000.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp250.800

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp57.250.800	Rp0	Rp0	Rp0	Rp57.000.000	Rp0	Rp57.000.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp250.800
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp57.250.800	Rp0	Rp0	Rp0	Rp57.000.000	Rp0	Rp57.000.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp250.800
2.16.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp486.989.000	Rp0	Rp0	Rp0	Rp101.245.680	Rp33.748.560	Rp134.994.240	Rp265.336.930	Rp33.466.300	Rp298.803.230	Rp433.797.470	Rp53.191.530
2.16.01.1.08.01	Penyediaan Jasa Surat Menyurat	Rp3.355.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.350.000	Rp0	Rp3.350.000	Rp3.350.000	Rp5.000
5.1	BELANJA OPERASI	Rp3.355.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.350.000	Rp0	Rp3.350.000	Rp3.350.000	Rp5.000
5.1.02	Belanja Barang dan Jasa	Rp3.355.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.350.000	Rp0	Rp3.350.000	Rp3.350.000	Rp5.000
5.1.02.01	Belanja Barang	Rp3.355.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.350.000	Rp0	Rp3.350.000	Rp3.350.000	Rp5.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.355.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.350.000	Rp0	Rp3.350.000	Rp3.350.000	Rp5.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp3.355.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.350.000	Rp0	Rp3.350.000	Rp3.350.000	Rp5.000
2.16.01.1.08.02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp348.634.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp261.986.930	Rp33.466.300	Rp295.453.230	Rp295.453.230	Rp53.180.770
5.1	BELANJA OPERASI	Rp348.634.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp261.986.930	Rp33.466.300	Rp295.453.230	Rp295.453.230	Rp53.180.770
5.1.02	Belanja Barang dan Jasa	Rp348.634.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp261.986.930	Rp33.466.300	Rp295.453.230	Rp295.453.230	Rp53.180.770
5.1.02.02	Belanja Jasa	Rp348.634.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp261.986.930	Rp33.466.300	Rp295.453.230	Rp295.453.230	Rp53.180.770
5.1.02.02.01	Belanja Jasa Kantor	Rp348.634.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp261.986.930	Rp33.466.300	Rp295.453.230	Rp295.453.230	Rp53.180.770
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp18.634.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.410.674	Rp1.033.689	Rp12.444.363	Rp12.444.363	Rp6.189.637
5.1.02.02.01.0060	Belanja Tagihan Air	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.826.950	Rp2.214.050	Rp27.041.000	Rp27.041.000	Rp2.959.000
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp300.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp225.749.306	Rp30.218.561	Rp255.967.867	Rp255.967.867	Rp44.032.133
2.16.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp135.000.000	Rp0	Rp0	Rp0	Rp101.245.680	Rp33.748.560	Rp134.994.240	Rp0	Rp0	Rp0	Rp134.994.240	Rp5.760
5.1	BELANJA OPERASI	Rp135.000.000	Rp0	Rp0	Rp0	Rp101.245.680	Rp33.748.560	Rp134.994.240	Rp0	Rp0	Rp0	Rp134.994.240	Rp5.760
5.1.02	Belanja Barang dan Jasa	Rp135.000.000	Rp0	Rp0	Rp0	Rp101.245.680	Rp33.748.560	Rp134.994.240	Rp0	Rp0	Rp0	Rp134.994.240	Rp5.760
5.1.02.02	Belanja Jasa	Rp135.000.000	Rp0	Rp0	Rp0	Rp101.245.680	Rp33.748.560	Rp134.994.240	Rp0	Rp0	Rp0	Rp134.994.240	Rp5.760
5.1.02.02.01	Belanja Jasa Kantor	Rp135.000.000	Rp0	Rp0	Rp0	Rp101.245.680	Rp33.748.560	Rp134.994.240	Rp0	Rp0	Rp0	Rp134.994.240	Rp5.760
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp135.000.000	Rp0	Rp0	Rp0	Rp101.245.680	Rp33.748.560	Rp134.994.240	Rp0	Rp0	Rp0	Rp134.994.240	Rp5.760
2.16.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp3.663.111.096	Rp0	Rp0	Rp0	Rp2.438.219.759	Rp311.199.063	Rp2.749.418.822	Rp731.993.162	Rp26.257.723	Rp758.250.885	Rp3.507.669.707	Rp155.441.389
2.16.01.1.09.01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp1.849.618.840	Rp0	Rp0	Rp0	Rp1.305.709.962	Rp90.820.424	Rp1.396.530.386	Rp421.754.693	Rp20.263.723	Rp442.018.416	Rp1.838.548.802	Rp11.070.038
5.1	BELANJA OPERASI	Rp1.849.618.840	Rp0	Rp0	Rp0	Rp1.305.709.962	Rp90.820.424	Rp1.396.530.386	Rp421.754.693	Rp20.263.723	Rp442.018.416	Rp1.838.548.802	Rp11.070.038
5.1.02	Belanja Barang dan Jasa	Rp1.849.618.840	Rp0	Rp0	Rp0	Rp1.305.709.962	Rp90.820.424	Rp1.396.530.386	Rp421.754.693	Rp20.263.723	Rp442.018.416	Rp1.838.548.802	Rp11.070.038
5.1.02.01	Belanja Barang	Rp840.696.296	Rp0	Rp0	Rp0	Rp840.655.000	Rp0	Rp840.655.000	Rp0	Rp0	Rp0	Rp840.655.000	Rp41.296
5.1.02.01.01	Belanja Barang Pakai Habis	Rp840.696.296	Rp0	Rp0	Rp0	Rp840.655.000	Rp0	Rp840.655.000	Rp0	Rp0	Rp0	Rp840.655.000	Rp41.296
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp840.696.296	Rp0	Rp0	Rp0	Rp840.655.000	Rp0	Rp840.655.000	Rp0	Rp0	Rp0	Rp840.655.000	Rp41.296
5.1.02.02	Belanja Jasa	Rp588.922.544	Rp0	Rp0	Rp0	Rp465.054.962	Rp90.820.424	Rp555.875.386	Rp21.750.100	Rp1.547.600	Rp23.297.700	Rp579.173.086	Rp9.749.458
5.1.02.02.01	Belanja Jasa Kantor	Rp548.794.400	Rp0	Rp0	Rp0	Rp431.853.700	Rp84.132.400	Rp515.986.100	Rp21.750.100	Rp1.547.600	Rp23.297.700	Rp539.283.800	Rp9.510.600
5.1.02.02.01.0028	Belanja Jasa Tenaga Pelayanan Umum	Rp33.000.000	Rp0	Rp0	Rp0	Rp27.500.000	Rp5.500.000	Rp33.000.000	Rp0	Rp0	Rp0	Rp33.000.000	Rp0
5.1.02.02.01.0033	Belanja Jasa Tenaga Supir	Rp485.794.400	Rp0	Rp0	Rp0	Rp404.353.700	Rp78.632.400	Rp482.986.100	Rp0	Rp0	Rp0	Rp482.986.100	Rp2.808.300
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.750.100	Rp1.547.600	Rp23.297.700	Rp23.297.700	Rp6.702.300
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp40.128.144	Rp0	Rp0	Rp0	Rp33.201.262	Rp6.688.024	Rp39.889.286	Rp0	Rp0	Rp0	Rp39.889.286	Rp238.858
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp20.124.048	Rp0	Rp0	Rp0	Rp16.650.252	Rp3.354.008	Rp20.004.260	Rp0	Rp0	Rp0	Rp20.004.260	Rp119.788
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp1.132.320	Rp0	Rp0	Rp0	Rp936.860	Rp188.720	Rp1.125.580	Rp0	Rp0	Rp0	Rp1.125.580	Rp6.740
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp18.871.776	Rp0	Rp0	Rp0	Rp15.614.150	Rp3.145.296	Rp18.759.446	Rp0	Rp0	Rp0	Rp18.759.446	Rp112.330
5.1.02.03	Belanja Pemeliharaan	Rp420.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.004.593	Rp18.716.123	Rp418.720.716	Rp418.720.716	Rp1.279.284
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp420.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.004.593	Rp18.716.123	Rp418.720.716	Rp418.720.716	Rp1.279.284
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp400.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp385.300.376	Rp13.610.895	Rp398.911.271	Rp398.911.271	Rp1.088.729
5.1.02.03.02.0038	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.704.217	Rp5.105.228	Rp19.809.445	Rp19.809.445	Rp190.555
2.16.01.1.09.05	Pemeliharaan Mebel	Rp7.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.397.600	Rp0	Rp2.397.600	Rp2.397.600	Rp4.722.400
5.1	BELANJA OPERASI	Rp7.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.397.600	Rp0	Rp2.397.600	Rp2.397.600	Rp4.722.400
5.1.02	Belanja Barang dan Jasa	Rp7.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.397.600	Rp0	Rp2.397.600	Rp2.397.600	Rp4.722.400
5.1.02.03	Belanja Pemeliharaan	Rp7.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.397.600	Rp0	Rp2.397.600	Rp2.397.600	Rp4.722.400
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp7.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.397.600	Rp0	Rp2.397.600	Rp2.397.600	Rp4.722.400
5.1.02.03.02.0127	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Meja dan Kursi Kerja/Rapat Pejabat-Kursi Kerja Pejabat	Rp7.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.397.600	Rp0	Rp2.397.600	Rp2.397.600	Rp4.722.400
2.16.01.1.09.06	Pemeliharaan Peralatan dan Mesin Lainnya	Rp172.890.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp122.532.239	Rp0	Rp122.532.239	Rp122.532.239	Rp50.357.761
5.1	BELANJA OPERASI	Rp172.890.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp122.532.239	Rp0	Rp122.532.239	Rp122.532.239	Rp50.357.761
5.1.02	Belanja Barang dan Jasa	Rp172.890.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp122.532.239	Rp0	Rp122.532.239	Rp122.532.239	Rp50.357.761
5.1.02.03	Belanja Pemeliharaan	Rp172.890.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp122.532.239	Rp0	Rp122.532.239	Rp122.532.239	Rp50.357.761
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp172.890.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp122.532.239	Rp0	Rp122.532.239	Rp122.532.239	Rp50.357.761
5.1.02.03.02.0117	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya	Rp7.190.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.104.000	Rp0	Rp7.104.000	Rp7.104.000	Rp86.000
5.1.02.03.02.0132	Belanja Pemeliharaan Alat Studio, Komunikasi, dan Pemanca-Alat Studio-Peralatan Studio Audio	Rp70.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.775.750	Rp0	Rp29.775.750	Rp29.775.750	Rp40.224.250

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.03.02.0133	Belanja Pemeliharaan Alat Studio, Komunikasi, dan Pemancar-Alat Studio-Peralatan Studio Video dan Film	Rp18.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.186.800	Rp0	Rp13.186.800	Rp13.186.800	Rp4.813.200
5.1.02.03.02.0134	Belanja Pemeliharaan Alat Studio, Komunikasi, dan Pemancar-Alat Studio-Peralatan Studio Gambar	Rp12.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.996.999	Rp0	Rp8.996.999	Rp8.996.999	Rp3.003.001
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp65.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.468.690	Rp0	Rp63.468.690	Rp63.468.690	Rp2.231.310
2.16.01.1.09.09	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp1.522.372.256	Rp0	Rp0	Rp0	Rp1.086.269.510	Rp207.206.744	Rp1.293.476.254	Rp142.243.405	Rp5.994.000	Rp148.237.405	Rp1.441.713.659	Rp80.658.597
5.1	BELANJA OPERASI	Rp1.522.372.256	Rp0	Rp0	Rp0	Rp1.086.269.510	Rp207.206.744	Rp1.293.476.254	Rp142.243.405	Rp5.994.000	Rp148.237.405	Rp1.441.713.659	Rp80.658.597
5.1.02	Belanja Barang dan Jasa	Rp1.522.372.256	Rp0	Rp0	Rp0	Rp1.086.269.510	Rp207.206.744	Rp1.293.476.254	Rp142.243.405	Rp5.994.000	Rp148.237.405	Rp1.441.713.659	Rp80.658.597
5.1.02.02	Belanja Jasa	Rp1.352.372.256	Rp0	Rp0	Rp0	Rp1.086.269.510	Rp207.206.744	Rp1.293.476.254	Rp0	Rp0	Rp0	Rp1.293.476.254	Rp58.896.002
5.1.02.02.01	Belanja Jasa Kantor	Rp1.249.185.600	Rp0	Rp0	Rp0	Rp1.003.863.500	Rp190.964.400	Rp1.194.827.900	Rp0	Rp0	Rp0	Rp1.194.827.900	Rp54.357.700
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp1.040.988.000	Rp0	Rp0	Rp0	Rp805.899.100	Rp190.964.400	Rp996.863.500	Rp0	Rp0	Rp0	Rp996.863.500	Rp44.124.500
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp208.197.600	Rp0	Rp0	Rp0	Rp197.964.400	Rp0	Rp197.964.400	Rp0	Rp0	Rp0	Rp197.964.400	Rp10.233.200
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp103.186.656	Rp0	Rp0	Rp0	Rp82.406.010	Rp16.242.344	Rp98.648.354	Rp0	Rp0	Rp0	Rp98.648.354	Rp4.538.302
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp51.747.552	Rp0	Rp0	Rp0	Rp41.326.169	Rp8.145.448	Rp49.471.617	Rp0	Rp0	Rp0	Rp49.471.617	Rp2.275.935
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp2.911.680	Rp0	Rp0	Rp0	Rp2.325.300	Rp458.320	Rp2.783.620	Rp0	Rp0	Rp0	Rp2.783.620	Rp128.060
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp48.527.424	Rp0	Rp0	Rp0	Rp38.754.541	Rp7.638.576	Rp46.393.117	Rp0	Rp0	Rp0	Rp46.393.117	Rp2.134.307
5.1.02.03	Belanja Pemeliharaan	Rp170.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142.243.405	Rp5.994.000	Rp148.237.405	Rp148.237.405	Rp21.762.595
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp170.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142.243.405	Rp5.994.000	Rp148.237.405	Rp148.237.405	Rp21.762.595
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp170.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp142.243.405	Rp5.994.000	Rp148.237.405	Rp148.237.405	Rp21.762.595
2.16.01.1.09.10	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp111.110.000	Rp0	Rp0	Rp0	Rp46.240.287	Rp13.171.895	Rp59.412.182	Rp43.065.225	Rp0	Rp43.065.225	Rp102.477.407	Rp8.632.593
5.1	BELANJA OPERASI	Rp111.110.000	Rp0	Rp0	Rp0	Rp46.240.287	Rp13.171.895	Rp59.412.182	Rp43.065.225	Rp0	Rp43.065.225	Rp102.477.407	Rp8.632.593
5.1.02	Belanja Barang dan Jasa	Rp111.110.000	Rp0	Rp0	Rp0	Rp46.240.287	Rp13.171.895	Rp59.412.182	Rp43.065.225	Rp0	Rp43.065.225	Rp102.477.407	Rp8.632.593
5.1.02.03	Belanja Pemeliharaan	Rp111.110.000	Rp0	Rp0	Rp0	Rp46.240.287	Rp13.171.895	Rp59.412.182	Rp43.065.225	Rp0	Rp43.065.225	Rp102.477.407	Rp8.632.593
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp31.110.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.330.750	Rp0	Rp30.330.750	Rp30.330.750	Rp779.250
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp31.110.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.330.750	Rp0	Rp30.330.750	Rp30.330.750	Rp779.250
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp60.000.000	Rp0	Rp0	Rp0	Rp46.240.287	Rp13.171.895	Rp59.412.182	Rp0	Rp0	Rp0	Rp59.412.182	Rp587.818
5.1.02.03.03.0036	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Taman	Rp60.000.000	Rp0	Rp0	Rp0	Rp46.240.287	Rp13.171.895	Rp59.412.182	Rp0	Rp0	Rp0	Rp59.412.182	Rp587.818
5.1.02.03.04	Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.734.475	Rp0	Rp12.734.475	Rp12.734.475	Rp7.265.525
5.1.02.03.04.0123	Belanja Pemeliharaan Jaringan-Jaringan Air Minum-Jaringan Air Minum Lainnya	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.824.950	Rp0	Rp2.824.950	Rp2.824.950	Rp2.175.050
5.1.02.03.04.0126	Belanja Pemeliharaan Jaringan-Jaringan Listrik-Jaringan Listrik Lainnya	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.909.525	Rp0	Rp9.909.525	Rp9.909.525	Rp90.475
5.1.02.03.04.0131	Belanja Pemeliharaan Jaringan-Jaringan Telepon-Jaringan Telepon Lainnya	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
2.16.02	PROGRAM PENGELOLAAN INFORMASI DAN KOMUNIKASI PUBLIK	Rp40.009.778.752	Rp0	Rp0	Rp0	Rp10.553.094.005	Rp8.359.134.994	Rp18.912.228.999	Rp13.262.085.310	Rp862.672.655	Rp14.124.757.965	Rp33.036.986.964	Rp6.972.791.788
2.16.02.1.01	Pengelolaan Informasi dan Komunikasi Publik Pemerintah Daerah Provinsi	Rp40.009.778.752	Rp0	Rp0	Rp0	Rp10.553.094.005	Rp8.359.134.994	Rp18.912.228.999	Rp13.262.085.310	Rp862.672.655	Rp14.124.757.965	Rp33.036.986.964	Rp6.972.791.788
2.16.02.1.01.04	Pengelolaan Konten dan Perencanaan Media Komunikasi Publik	Rp2.385.711.072	Rp0	Rp0	Rp0	Rp941.502.804	Rp74.447.396	Rp1.015.950.200	Rp451.838.007	Rp46.326.015	Rp498.164.022	Rp1.514.114.222	Rp871.596.850
5.1	BELANJA OPERASI	Rp2.212.061.072	Rp0	Rp0	Rp0	Rp912.312.805	Rp74.447.396	Rp986.760.201	Rp451.838.007	Rp46.326.015	Rp498.164.022	Rp1.484.924.223	Rp727.136.849
5.1.02	Belanja Barang dan Jasa	Rp2.212.061.072	Rp0	Rp0	Rp0	Rp912.312.805	Rp74.447.396	Rp986.760.201	Rp451.838.007	Rp46.326.015	Rp498.164.022	Rp1.484.924.223	Rp727.136.849
5.1.02.01	Belanja Barang	Rp668.995.800	Rp0	Rp0	Rp0	Rp347.483.325	Rp37.881.500	Rp385.364.825	Rp87.775.005	Rp31.339.375	Rp119.114.380	Rp504.479.205	Rp164.516.595
5.1.02.01.01	Belanja Barang Pakai Habis	Rp668.995.800	Rp0	Rp0	Rp0	Rp347.483.325	Rp37.881.500	Rp385.364.825	Rp87.775.005	Rp31.339.375	Rp119.114.380	Rp504.479.205	Rp164.516.595
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp12.550.000	Rp0	Rp0	Rp0	Rp0	Rp12.537.500	Rp12.537.500	Rp0	Rp0	Rp0	Rp12.537.500	Rp12.500
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp26.511.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.936.955	Rp628.100	Rp13.565.055	Rp13.565.055	Rp12.946.745
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.795.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.775.000	Rp0	Rp1.775.000	Rp1.775.000	Rp20.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp480.000	Rp0	Rp480.000	Rp480.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp17.009.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.285.100	Rp0	Rp10.285.100	Rp10.285.100	Rp6.723.900
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp610.650.000	Rp0	Rp0	Rp0	Rp347.483.325	Rp25.344.000	Rp372.827.325	Rp62.297.950	Rp30.711.275	Rp93.009.225	Rp465.836.550	Rp144.813.450
5.1.02.02	Belanja Jasa	Rp821.961.272	Rp0	Rp0	Rp0	Rp564.829.480	Rp36.565.896	Rp601.395.376	Rp0	Rp0	Rp0	Rp601.395.376	Rp220.565.896
5.1.02.02.01	Belanja Jasa Kantor	Rp801.897.200	Rp0	Rp0	Rp0	Rp550.498.000	Rp33.699.600	Rp584.197.600	Rp0	Rp0	Rp0	Rp584.197.600	Rp217.699.600
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp242.897.200	Rp0	Rp0	Rp0	Rp174.498.000	Rp33.699.600	Rp208.197.600	Rp0	Rp0	Rp0	Rp208.197.600	Rp34.699.600
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp59.000.000	Rp0	Rp0	Rp0	Rp376.000.000	Rp0	Rp376.000.000	Rp0	Rp0	Rp0	Rp376.000.000	Rp183.000.000
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp20.064.072	Rp0	Rp0	Rp0	Rp14.331.480	Rp2.866.296	Rp17.197.776	Rp0	Rp0	Rp0	Rp17.197.776	Rp2.866.296
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp10.062.024	Rp0	Rp0	Rp0	Rp7.187.160	Rp1.437.432	Rp8.624.592	Rp0	Rp0	Rp0	Rp8.624.592	Rp1.437.432

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp566.160	Rp0	Rp0	Rp0	Rp404.400	Rp80.880	Rp485.280	Rp0	Rp0	Rp0	Rp485.280	Rp80.880
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp9.435.888	Rp0	Rp0	Rp0	Rp6.739.920	Rp1.347.984	Rp8.087.904	Rp0	Rp0	Rp0	Rp8.087.904	Rp1.347.984
5.1.02.03	Belanja Pemeliharaan	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.03.02.0133	Belanja Pemeliharaan Alat Studio, Komunikasi, dan Pemancar-Alat Studio- Peralatan Studio Video dan Film	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp712.104.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp364.063.002	Rp14.986.640	Rp379.049.642	Rp379.049.642	Rp333.054.358
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp712.104.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp364.063.002	Rp14.986.640	Rp379.049.642	Rp379.049.642	Rp333.054.358
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp254.906.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.663.002	Rp14.986.640	Rp38.649.642	Rp38.649.642	Rp216.256.358
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp457.198.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp340.400.000	Rp0	Rp340.400.000	Rp340.400.000	Rp116.798.000
5.2	BELANJA MODAL	Rp173.650.000	Rp0	Rp0	Rp0	Rp29.189.999	Rp0	Rp29.189.999	Rp0	Rp0	Rp0	Rp29.189.999	Rp144.460.001
5.2.02	Belanja Modal Peralatan dan Mesin	Rp173.650.000	Rp0	Rp0	Rp0	Rp29.189.999	Rp0	Rp29.189.999	Rp0	Rp0	Rp0	Rp29.189.999	Rp144.460.001
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp99.150.000	Rp0	Rp0	Rp0	Rp29.189.999	Rp0	Rp29.189.999	Rp0	Rp0	Rp0	Rp29.189.999	Rp69.960.001
5.2.02.06.01	Belanja Modal Alat Studio	Rp99.150.000	Rp0	Rp0	Rp0	Rp29.189.999	Rp0	Rp29.189.999	Rp0	Rp0	Rp0	Rp29.189.999	Rp69.960.001
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	Rp2.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.800.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp96.350.000	Rp0	Rp0	Rp0	Rp29.189.999	Rp0	Rp29.189.999	Rp0	Rp0	Rp0	Rp29.189.999	Rp67.160.001
5.2.02.10	Belanja Modal Komputer	Rp70.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.000.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp70.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.000.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp70.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.000.000
2.16.02.1.01.05	Pengelolaan Media Komunikasi Publik	Rp25.685.084.440	Rp0	Rp0	Rp0	Rp2.136.821.243	Rp7.988.466.496	Rp10.125.287.739	Rp10.812.523.990	Rp697.138.660	Rp11.509.662.650	Rp21.634.950.389	Rp4.050.134.051
5.1	BELANJA OPERASI	Rp25.468.220.240	Rp0	Rp0	Rp0	Rp2.109.761.243	Rp7.879.575.496	Rp9.989.336.739	Rp10.812.523.990	Rp697.138.660	Rp11.509.662.650	Rp21.498.999.389	Rp3.969.220.851
5.1.02	Belanja Barang dan Jasa	Rp25.468.220.240	Rp0	Rp0	Rp0	Rp2.109.761.243	Rp7.879.575.496	Rp9.989.336.739	Rp10.812.523.990	Rp697.138.660	Rp11.509.662.650	Rp21.498.999.389	Rp3.969.220.851
5.1.02.01	Belanja Barang	Rp279.936.300	Rp0	Rp0	Rp0	Rp0	Rp36.579.000	Rp36.579.000	Rp97.356.926	Rp0	Rp97.356.926	Rp133.935.926	Rp146.000.374
5.1.02.01.01	Belanja Barang Pakai Habis	Rp279.936.300	Rp0	Rp0	Rp0	Rp0	Rp36.579.000	Rp36.579.000	Rp97.356.926	Rp0	Rp97.356.926	Rp133.935.926	Rp146.000.374
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp36.600.000	Rp0	Rp0	Rp0	Rp0	Rp36.579.000	Rp36.579.000	Rp0	Rp0	Rp36.579.000	Rp0	Rp21.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp41.063.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.892.176	Rp0	Rp40.892.176	Rp40.892.176	Rp171.224
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp7.560.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp0	Rp6.900.000	Rp6.900.000	Rp660.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp1.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.430.000	Rp0	Rp1.430.000	Rp1.430.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp27.782.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.934.750	Rp0	Rp16.934.750	Rp16.934.750	Rp10.848.150
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.200.000	Rp0	Rp31.200.000	Rp31.200.000	Rp8.800.000
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat	Rp125.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.500.000
5.1.02.02	Belanja Jasa	Rp24.259.103.940	Rp0	Rp0	Rp0	Rp2.109.761.243	Rp7.842.996.496	Rp9.952.757.739	Rp10.237.697.064	Rp690.300.000	Rp10.927.997.064	Rp20.880.754.803	Rp3.378.349.137
5.1.02.02.01	Belanja Jasa Kantor	Rp24.173.115.060	Rp0	Rp0	Rp0	Rp2.038.342.701	Rp7.828.665.016	Rp9.867.007.719	Rp10.237.697.064	Rp690.300.000	Rp10.927.997.064	Rp20.795.004.781	Rp3.378.110.279
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp1.040.988.000	Rp0	Rp0	Rp0	Rp869.681.700	Rp168.498.000	Rp1.038.179.700	Rp0	Rp0	Rp0	Rp1.038.179.700	Rp2.808.300
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp23.132.127.060	Rp0	Rp0	Rp0	Rp1.168.661.001	Rp7.660.167.016	Rp8.828.828.017	Rp10.237.697.064	Rp690.300.000	Rp10.927.997.064	Rp19.756.825.081	Rp3.375.301.979
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp85.988.880	Rp0	Rp0	Rp0	Rp71.418.542	Rp14.331.480	Rp85.750.022	Rp0	Rp0	Rp0	Rp85.750.022	Rp238.858
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp43.122.960	Rp0	Rp0	Rp0	Rp35.816.014	Rp7.187.160	Rp43.003.174	Rp0	Rp0	Rp0	Rp43.003.174	Rp119.786
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp2.426.400	Rp0	Rp0	Rp0	Rp2.015.260	Rp404.400	Rp2.419.660	Rp0	Rp0	Rp0	Rp2.419.660	Rp6.740
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp40.439.520	Rp0	Rp0	Rp0	Rp33.587.268	Rp6.739.920	Rp40.327.188	Rp0	Rp0	Rp0	Rp40.327.188	Rp112.332
5.1.02.03	Belanja Pemeliharaan	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.03.02.0133	Belanja Pemeliharaan Alat Studio, Komunikasi, dan Pemancar-Alat Studio- Peralatan Studio Video dan Film	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp920.180.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.470.000	Rp6.838.660	Rp484.308.660	Rp484.308.660	Rp435.871.340
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp920.180.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.470.000	Rp6.838.660	Rp484.308.660	Rp484.308.660	Rp435.871.340
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp356.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.838.660	Rp6.838.660	Rp6.838.660	Rp349.801.340
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp563.540.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.470.000	Rp0	Rp477.470.000	Rp477.470.000	Rp86.070.000
5.2	BELANJA MODAL	Rp216.864.200	Rp0	Rp0	Rp0	Rp27.060.000	Rp108.891.000	Rp135.951.000	Rp0	Rp0	Rp0	Rp135.951.000	Rp80.913.200
5.2.02	Belanja Modal Peralatan dan Mesin	Rp216.864.200	Rp0	Rp0	Rp0	Rp27.060.000	Rp108.891.000	Rp135.951.000	Rp0	Rp0	Rp0	Rp135.951.000	Rp80.913.200
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp187.184.200	Rp0	Rp0	Rp0	Rp0	Rp108.891.000	Rp108.891.000	Rp0	Rp0	Rp0	Rp108.891.000	Rp78.293.200
5.2.02.06.01	Belanja Modal Alat Studio	Rp187.184.200	Rp0	Rp0	Rp0	Rp0	Rp108.891.000	Rp108.891.000	Rp0	Rp0	Rp0	Rp108.891.000	Rp78.293.200
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp187.184.200	Rp0	Rp0	Rp0	Rp0	Rp108.891.000	Rp108.891.000	Rp0	Rp0	Rp0	Rp108.891.000	Rp78.293.200
5.2.02.10	Belanja Modal Komputer	Rp29.680.000	Rp0	Rp0	Rp0	Rp27.060.000	Rp0	Rp27.060.000	Rp0	Rp0	Rp0	Rp27.060.000	Rp2.620.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp29.680.000	Rp0	Rp0	Rp0	Rp27.060.000	Rp0	Rp27.060.000	Rp0	Rp0	Rp0	Rp27.060.000	Rp2.620.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp29.680.000	Rp0	Rp0	Rp0	Rp27.060.000	Rp0	Rp27.060.000	Rp0	Rp0	Rp0	Rp27.060.000	Rp2.620.000
2.16.02.1.01.06	Pelayanan Informasi Publik	Rp4.568.833.276	Rp0	Rp0	Rp0	Rp3.536.005.282	Rp36.565.896	Rp3.572.571.178	Rp257.262.191	Rp31.116.388	Rp288.378.579	Rp3.860.949.757	Rp707.883.519
5.1	BELANJA OPERASI	Rp4.284.450.276	Rp0	Rp0	Rp0	Rp3.421.847.282	Rp36.565.896	Rp3.458.413.178	Rp257.262.191	Rp31.116.388	Rp288.378.579	Rp3.746.791.757	Rp537.658.519
5.1.02	Belanja Barang dan Jasa	Rp4.284.450.276	Rp0	Rp0	Rp0	Rp3.421.847.282	Rp36.565.896	Rp3.458.413.178	Rp257.262.191	Rp31.116.388	Rp288.378.579	Rp3.746.791.757	Rp537.658.519

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01	Belanja Barang	Rp81.607.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.952.620	Rp5.362.000	Rp33.314.620	Rp33.314.620	Rp48.293.280
5.1.02.01.01	Belanja Barang Pakai Habis	Rp81.607.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.952.620	Rp5.362.000	Rp33.314.620	Rp33.314.620	Rp48.293.280
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp1.982.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.244.620		Rp1.244.620	Rp1.244.620	Rp738.080
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.035.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.846.000	Rp0	Rp1.846.000	Rp1.846.000	Rp189.800
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp11.704.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.656.000	Rp5.362.000	Rp8.018.000	Rp8.018.000	Rp3.686.400
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp65.385.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.706.000	Rp0	Rp21.706.000	Rp21.706.000	Rp43.679.000
5.1.02.02	Belanja Jasa	Rp3.940.710.376	Rp0	Rp0	Rp0	Rp3.421.847.282	Rp36.565.896	Rp3.458.413.178	Rp135.000.000	Rp0	Rp135.000.000	Rp3.593.413.178	Rp347.297.198
5.1.02.02.01	Belanja Jasa Kantor	Rp3.923.512.600	Rp0	Rp0	Rp0	Rp3.407.515.802	Rp33.699.600	Rp3.441.215.402	Rp135.000.000	Rp0	Rp135.000.000	Rp3.576.215.402	Rp347.297.198
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp46.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.700.000
5.1.02.02.01.0025	Belanja Jasa Tenaga Kesenian dan Kebudayaan	Rp365.000.000	Rp0	Rp0	Rp0	Rp40.000.000	Rp0	Rp40.000.000	Rp135.000.000	Rp0	Rp135.000.000	Rp175.000.000	Rp190.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp208.197.600	Rp0	Rp0	Rp0	Rp174.498.000	Rp33.699.600	Rp208.197.600	Rp0	Rp0	Rp0	Rp208.197.600	Rp0
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp3.303.615.000	Rp0	Rp0	Rp0	Rp3.193.017.802	Rp0	Rp3.193.017.802	Rp0	Rp0	Rp0	Rp3.193.017.802	Rp110.597.198
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp17.197.776	Rp0	Rp0	Rp0	Rp14.331.480	Rp2.866.296	Rp17.197.776	Rp0	Rp0	Rp0	Rp17.197.776	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp8.624.592	Rp0	Rp0	Rp0	Rp7.187.160	Rp1.437.432	Rp8.624.592	Rp0	Rp0	Rp0	Rp8.624.592	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp485.280	Rp0	Rp0	Rp0	Rp404.400	Rp80.880	Rp485.280	Rp0	Rp0	Rp0	Rp485.280	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp8.087.904	Rp0	Rp0	Rp0	Rp6.739.920	Rp1.347.984	Rp8.087.904	Rp0	Rp0	Rp0	Rp8.087.904	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp262.132.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp94.309.571	Rp25.754.388	Rp120.063.959	Rp120.063.959	Rp142.068.041
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp262.132.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp94.309.571	Rp25.754.388	Rp120.063.959	Rp120.063.959	Rp142.068.041
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp185.344.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.654.571	Rp25.754.388	Rp79.408.959	Rp79.408.959	Rp105.935.041
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp76.788.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.655.000	Rp0	Rp40.655.000	Rp40.655.000	Rp36.133.000
5.2	BELANJA MODAL	Rp284.383.000	Rp0	Rp0	Rp0	Rp114.158.000	Rp0	Rp114.158.000	Rp0	Rp0	Rp0	Rp114.158.000	Rp170.225.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp284.383.000	Rp0	Rp0	Rp0	Rp114.158.000	Rp0	Rp114.158.000	Rp0	Rp0	Rp0	Rp114.158.000	Rp170.225.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp4.500.000	Rp0	Rp0	Rp0	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp50.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.600.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp50.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.600.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp42.941.000	Rp0	Rp0	Rp0	Rp42.941.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.941.000
5.2.02.06.01.0006	Belanja Modal Alat Studio Lainnya	Rp7.659.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.659.000
5.2.02.10	Belanja Modal Komputer	Rp229.283.000	Rp0	Rp0	Rp0	Rp114.158.000	Rp0	Rp114.158.000	Rp0	Rp0	Rp0	Rp114.158.000	Rp115.125.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp149.040.000	Rp0	Rp0	Rp0	Rp86.556.000	Rp0	Rp86.556.000	Rp0	Rp0	Rp0	Rp86.556.000	Rp62.484.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp149.040.000	Rp0	Rp0	Rp0	Rp86.556.000	Rp0	Rp86.556.000	Rp0	Rp0	Rp0	Rp86.556.000	Rp62.484.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp80.243.000	Rp0	Rp0	Rp0	Rp27.602.000	Rp0	Rp27.602.000	Rp0	Rp0	Rp0	Rp27.602.000	Rp52.641.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp80.243.000	Rp0	Rp0	Rp0	Rp80.243.000	Rp0	Rp27.602.000	Rp0	Rp0	Rp0	Rp27.602.000	Rp52.641.000
2.16.02.1.01.10	Penguatan Kapasitas Sumber Daya Komunikasi Publik	Rp3.342.649.656	Rp0	Rp0	Rp0	Rp2.952.410.960	Rp67.037.476	Rp3.019.448.436	Rp107.315.400	Rp0	Rp107.315.400	Rp3.126.763.836	Rp215.885.820
5.1	BELANJA OPERASI	Rp3.187.837.156	Rp0	Rp0	Rp0	Rp2.893.337.960	Rp67.037.476	Rp2.960.375.436	Rp107.315.400	Rp0	Rp107.315.400	Rp3.067.690.836	Rp120.146.320
5.1.02	Belanja Barang dan Jasa	Rp687.837.156	Rp0	Rp0	Rp0	Rp393.337.960	Rp67.037.476	Rp460.375.436	Rp107.315.400	Rp0	Rp107.315.400	Rp567.690.836	Rp120.146.320
5.1.02.01	Belanja Barang	Rp65.590.800	Rp0	Rp0	Rp0	Rp47.150.580	Rp0	Rp47.150.580	Rp12.335.400	Rp0	Rp12.335.400	Rp59.485.980	Rp6.104.820
5.1.02.01.01	Belanja Barang Pakai Habis	Rp65.590.800	Rp0	Rp0	Rp0	Rp47.150.580	Rp0	Rp47.150.580	Rp12.335.400	Rp0	Rp12.335.400	Rp59.485.980	Rp6.104.820
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp2.744.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.262.900	Rp0	Rp1.262.900	Rp1.262.900	Rp1.481.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.022.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp936.000	Rp0	Rp936.000	Rp936.000	Rp86.400
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp0	Rp600.000	Rp600.000	Rp60.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp219.000	Rp0	Rp219.000	Rp219.000	Rp1.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Listrik	Rp7.094.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.220.000	Rp0	Rp6.220.000	Rp6.220.000	Rp874.000
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat	Rp47.550.000	Rp0	Rp0	Rp0	Rp47.150.580	Rp0	Rp47.150.580	Rp0	Rp0	Rp0	Rp47.150.580	Rp399.420
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.097.500	Rp0	Rp3.097.500	Rp3.097.500	Rp3.202.500
5.1.02.02	Belanja Jasa	Rp428.788.356	Rp0	Rp0	Rp0	Rp346.187.380	Rp67.037.476	Rp413.224.856	Rp3.400.000	Rp0	Rp3.400.000	Rp416.624.856	Rp12.163.500
5.1.02.02.01	Belanja Jasa Kantor	Rp389.095.600	Rp0	Rp0	Rp0	Rp319.913.000	Rp61.782.600	Rp381.695.600	Rp3.400.000	Rp0	Rp3.400.000	Rp385.095.600	Rp4.000.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp7.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.400.000	Rp0	Rp3.400.000	Rp3.400.000	Rp4.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp381.695.600	Rp0	Rp0	Rp0	Rp319.913.000	Rp61.782.600	Rp381.695.600	Rp0	Rp0	Rp0	Rp381.695.600	Rp0
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp31.529.256	Rp0	Rp0	Rp0	Rp26.274.380	Rp5.254.876	Rp31.529.256	Rp0	Rp0	Rp0	Rp31.529.256	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp15.811.752	Rp0	Rp0	Rp0	Rp13.176.460	Rp2.635.292	Rp15.811.752	Rp0	Rp0	Rp0	Rp15.811.752	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp889.680	Rp0	Rp0	Rp0	Rp741.400	Rp148.280	Rp889.680	Rp0	Rp0	Rp0	Rp889.680	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp14.827.824	Rp0	Rp0	Rp0	Rp12.356.520	Rp2.471.304	Rp14.827.824	Rp0	Rp0	Rp0	Rp14.827.824	Rp0
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp8.163.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.163.500
5.1.02.02.04.0355	Belanja Sewa Peralatan Umum	Rp8.163.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.163.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.04	Belanja Perjalanan Dinas	Rp193.458.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.580.000	Rp0	Rp91.580.000	Rp91.580.000	Rp101.878.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp193.458.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.580.000	Rp0	Rp91.580.000	Rp91.580.000	Rp101.878.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp101.878.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp101.878.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp91.580.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.580.000	Rp0	Rp91.580.000	Rp91.580.000	Rp0
5.1.05	Belanja Hibah	Rp2.500.000.000	Rp0	Rp0	Rp0	Rp2.500.000.000	Rp0	Rp2.500.000.000	Rp0	Rp0	Rp0	Rp2.500.000.000	Rp0
5.1.05.05	Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia	Rp2.500.000.000	Rp0	Rp0	Rp0	Rp2.500.000.000	Rp0	Rp2.500.000.000	Rp0	Rp0	Rp0	Rp2.500.000.000	Rp0
5.1.05.05.01	Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan	Rp2.500.000.000	Rp0	Rp0	Rp0	Rp2.500.000.000	Rp0	Rp2.500.000.000	Rp0	Rp0	Rp0	Rp2.500.000.000	Rp0
5.1.05.05.01.0001	Belanja Hibah Uang kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan	Rp2.500.000.000	Rp0	Rp0	Rp0	Rp2.500.000.000	Rp0	Rp2.500.000.000	Rp0	Rp0	Rp0	Rp2.500.000.000	Rp0
5.2	BELANJA MODAL	Rp154.812.500	Rp0	Rp0	Rp0	Rp59.073.000	Rp0	Rp59.073.000	Rp0	Rp0	Rp0	Rp59.073.000	Rp95.739.500
5.2.02	Belanja Modal Peralatan dan Mesin	Rp154.812.500	Rp0	Rp0	Rp0	Rp59.073.000	Rp0	Rp59.073.000	Rp0	Rp0	Rp0	Rp59.073.000	Rp95.739.500
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp92.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.612.500
5.2.02.06.01	Belanja Modal Alat Studio	Rp92.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.612.500
5.2.02.06.01.0006	Belanja Modal Alat Studio Lainnya	Rp92.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.612.500
5.2.02.10	Belanja Modal Komputer	Rp62.200.000	Rp0	Rp0	Rp0	Rp59.073.000	Rp0	Rp59.073.000	Rp0	Rp0	Rp0	Rp59.073.000	Rp3.127.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp42.500.000	Rp0	Rp0	Rp0	Rp41.898.000	Rp0	Rp41.898.000	Rp0	Rp0	Rp0	Rp41.898.000	Rp602.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp42.500.000	Rp0	Rp0	Rp0	Rp41.898.000	Rp0	Rp41.898.000	Rp0	Rp0	Rp0	Rp41.898.000	Rp602.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp19.700.000	Rp0	Rp0	Rp0	Rp17.175.000	Rp0	Rp17.175.000	Rp0	Rp0	Rp0	Rp17.175.000	Rp2.525.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp19.700.000	Rp0	Rp0	Rp0	Rp17.175.000	Rp0	Rp17.175.000	Rp0	Rp0	Rp0	Rp17.175.000	Rp2.525.000
2.16.02.1.01.11	Penguatan Tata Kelola Komisi Informasi di Daerah	Rp2.161.132.676	Rp0	Rp0	Rp0	Rp986.353.716	Rp168.441.580	Rp1.154.795.296	Rp337.134.271	Rp72.253.596	Rp409.387.867	Rp1.564.183.163	Rp596.949.513
5.1	BELANJA OPERASI	Rp1.897.506.676	Rp0	Rp0	Rp0	Rp859.369.716	Rp168.441.580	Rp1.027.811.296	Rp337.134.271	Rp72.253.596	Rp409.387.867	Rp1.437.199.163	Rp460.307.513
5.1.02	Belanja Barang dan Jasa	Rp1.897.506.676	Rp0	Rp0	Rp0	Rp859.369.716	Rp168.441.580	Rp1.027.811.296	Rp337.134.271	Rp72.253.596	Rp409.387.867	Rp1.437.199.163	Rp460.307.513
5.1.02.01	Belanja Barang	Rp176.819.300	Rp0	Rp0	Rp0	Rp15.487.500	Rp0	Rp15.487.500	Rp61.119.187	Rp36.737.500	Rp97.856.687	Rp113.344.187	Rp63.475.113
5.1.02.01.01	Belanja Barang Pakai Habis	Rp176.819.300	Rp0	Rp0	Rp0	Rp15.487.500	Rp0	Rp15.487.500	Rp61.119.187	Rp36.737.500	Rp97.856.687	Rp113.344.187	Rp63.475.113
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp9.924.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.009.437	Rp0	Rp7.009.437	Rp7.009.437	Rp2.915.063
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.278.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.170.000	Rp0	Rp1.170.000	Rp1.170.000	Rp108.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp1.010.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.010.000	Rp0	Rp1.010.000	Rp1.010.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp2.386.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.196.000	Rp0	Rp2.196.000	Rp2.196.000	Rp190.800
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp52.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.900.000	Rp21.250.000	Rp27.150.000	Rp27.150.000	Rp25.720.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp109.350.000	Rp0	Rp0	Rp0	Rp15.487.500	Rp0	Rp15.487.500	Rp43.833.750	Rp15.487.500	Rp59.321.250	Rp74.808.750	Rp34.541.250
5.1.02.02	Belanja Jasa	Rp1.047.895.376	Rp0	Rp0	Rp0	Rp783.382.216	Rp168.441.580	Rp951.823.796	Rp35.800.000	Rp0	Rp35.800.000	Rp987.623.796	Rp60.271.580
5.1.02.02.01	Belanja Jasa Kantor	Rp930.697.600	Rp0	Rp0	Rp0	Rp701.031.600	Rp136.083.000	Rp837.114.600	Rp35.800.000	Rp0	Rp35.800.000	Rp872.914.600	Rp57.783.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp64.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.800.000	Rp0	Rp35.800.000	Rp35.800.000	Rp28.700.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp208.197.600	Rp0	Rp0	Rp0	Rp151.031.600	Rp28.083.000	Rp179.114.600	Rp0	Rp0	Rp0	Rp179.114.600	Rp29.083.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp648.000.000	Rp0	Rp0	Rp0	Rp540.000.000	Rp108.000.000	Rp648.000.000	Rp0	Rp0	Rp0	Rp648.000.000	Rp0
5.1.02.02.01.0037	Belanja Jasa Juri Perlombaan/Pertandingan	Rp10.000.000	Rp0	Rp0	Rp0	Rp10.000.000	Rp0	Rp10.000.000	Rp0	Rp0	Rp0	Rp10.000.000	Rp0
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp17.197.776	Rp0	Rp0	Rp0	Rp12.420.616	Rp2.388.580	Rp14.809.196	Rp0	Rp0	Rp0	Rp14.809.196	Rp2.388.580
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp8.624.592	Rp0	Rp0	Rp0	Rp6.228.872	Rp1.197.860	Rp7.426.732	Rp0	Rp0	Rp0	Rp7.426.732	Rp1.197.860
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp485.280	Rp0	Rp0	Rp0	Rp350.480	Rp67.400	Rp417.880	Rp0	Rp0	Rp0	Rp417.880	Rp67.400
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp8.087.904	Rp0	Rp0	Rp0	Rp5.841.264	Rp1.123.320	Rp6.964.584	Rp0	Rp0	Rp0	Rp6.964.584	Rp1.123.320
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp69.930.000	Rp29.970.000	Rp99.900.000	Rp0	Rp0	Rp0	Rp99.900.000	Rp100.000
5.1.02.02.09.0014	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Khusus	Rp100.000.000	Rp0	Rp0	Rp0	Rp69.930.000	Rp29.970.000	Rp99.900.000	Rp0	Rp0	Rp0	Rp99.900.000	Rp100.000
5.1.02.04	Belanja Perjalanan Dinas	Rp612.292.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp240.215.084	Rp35.516.096	Rp275.731.180	Rp275.731.180	Rp336.560.820
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp612.292.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp240.215.084	Rp35.516.096	Rp275.731.180	Rp275.731.180	Rp336.560.820
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp464.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.805.084	Rp35.516.096	Rp135.321.180	Rp135.321.180	Rp329.530.820
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp147.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.410.000	Rp0	Rp140.410.000	Rp140.410.000	Rp7.030.000
5.1.02.05	Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp60.500.000	Rp0	Rp0	Rp0	Rp60.500.000	Rp0	Rp60.500.000	Rp0	Rp0	Rp0	Rp60.500.000	Rp0
5.1.02.05.01	Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp60.500.000	Rp0	Rp0	Rp0	Rp60.500.000	Rp0	Rp60.500.000	Rp0	Rp0	Rp0	Rp60.500.000	Rp0
5.1.02.05.01.0001	Belanja Hadiah yang Bersifat Perlimbaan	Rp60.500.000	Rp0	Rp0	Rp0	Rp60.500.000	Rp0	Rp60.500.000	Rp0	Rp0	Rp0	Rp60.500.000	Rp0
5.2	BELANJA MODAL	Rp263.626.000	Rp0	Rp0	Rp0	Rp126.984.000	Rp0	Rp126.984.000	Rp0	Rp0	Rp0	Rp126.984.000	Rp136.642.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp263.626.000	Rp0	Rp0	Rp0	Rp126.984.000	Rp0	Rp126.984.000	Rp0	Rp0	Rp0	Rp126.984.000	Rp136.642.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp7.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.000.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp7.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.000.000
5.2.02.05.01.0004	Belanja Modal Alat Penyimpan Perengkapan Kantor	Rp7.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.000.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp53.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.848.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.2.02.06.01	Belanja Modal Alat Studio	Rp53.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.848.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp53.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.848.000
5.2.02.10	Belanja Modal Komputer	Rp202.778.000	Rp0	Rp0	Rp0	Rp126.984.000	Rp0	Rp126.984.000	Rp0	Rp0	Rp0	Rp126.984.000	Rp75.794.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp129.320.000	Rp0	Rp0	Rp0	Rp81.180.000	Rp0	Rp81.180.000	Rp0	Rp0	Rp0	Rp81.180.000	Rp48.140.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp129.320.000	Rp0	Rp0	Rp0	Rp81.180.000	Rp0	Rp81.180.000	Rp0	Rp0	Rp0	Rp81.180.000	Rp48.140.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp73.458.000	Rp0	Rp0	Rp0	Rp45.804.000	Rp0	Rp45.804.000	Rp0	Rp0	Rp0	Rp45.804.000	Rp27.654.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp49.940.000	Rp0	Rp0	Rp0	Rp45.804.000	Rp0	Rp45.804.000	Rp0	Rp0	Rp0	Rp45.804.000	Rp4.136.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp23.518.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.518.000
2.16.02.1.01.12	Penyelenggaraan Hubungan Masyarakat, Media dan Kemitraan Komunitas	Rp1.866.367.632	Rp0	Rp0	Rp0	Rp0	Rp24.176.150	Rp24.176.150	Rp1.296.011.451	Rp15.837.996	Rp1.311.849.447	Rp1.336.025.597	Rp530.342.035
5.1	BELANJA OPERASI	Rp1.720.484.300	Rp0	Rp0	Rp0	Rp0	Rp13.808.750	Rp13.808.750	Rp1.296.011.451	Rp15.837.996	Rp1.311.849.447	Rp1.325.658.197	Rp394.826.103
5.1.02	Belanja Barang dan Jasa	Rp1.720.484.300	Rp0	Rp0	Rp0	Rp0	Rp13.808.750	Rp13.808.750	Rp1.296.011.451	Rp15.837.996	Rp1.311.849.447	Rp1.325.658.197	Rp394.826.103
5.1.02.01	Belanja Barang	Rp30.154.300	Rp0	Rp0	Rp0	Rp0	Rp13.808.750	Rp13.808.750	Rp15.561.891	Rp0	Rp15.561.891	Rp29.370.641	Rp783.659
5.1.02.01.01	Belanja Barang Pakai Habis	Rp30.154.300	Rp0	Rp0	Rp0	Rp0	Rp13.808.750	Rp13.808.750	Rp15.561.891	Rp0	Rp15.561.891	Rp29.370.641	Rp783.659
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp13.840.000	Rp0	Rp0	Rp0	Rp0	Rp13.808.750	Rp13.808.750	Rp0	Rp0	Rp0	Rp13.808.750	Rp31.250
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp9.888.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.763.491	Rp0	Rp9.763.491	Rp9.763.491	Rp124.609
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.879.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.704.000	Rp0	Rp1.704.000	Rp1.704.000	Rp175.200
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp4.547.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.094.400	Rp0	Rp4.094.400	Rp4.094.400	Rp452.600
5.1.02.02	Belanja Jasa	Rp28.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp28.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.500.000
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp28.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.500.000
5.1.02.03	Belanja Pemeliharaan	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.03.02.0133	Belanja Pemeliharaan Alat Studio, Komunikasi, dan Pemancar-Alat Studio- Peralatan Studio Video dan Film	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp1.652.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.280.449.560	Rp15.837.996	Rp1.296.287.556	Rp1.296.287.556	Rp356.542.444
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp1.652.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.280.449.560	Rp15.837.996	Rp1.296.287.556	Rp1.296.287.556	Rp356.542.444
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp967.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp682.089.560	Rp15.837.996	Rp697.927.556	Rp697.927.556	Rp269.122.444
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp685.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp598.360.000	Rp0	Rp598.360.000	Rp598.360.000	Rp87.420.000
5.2	BELANJA MODAL	Rp145.883.332	Rp0	Rp0	Rp0	Rp0	Rp10.367.400	Rp10.367.400	Rp0	Rp0	Rp0	Rp10.367.400	Rp135.515.932
5.2.02	Belanja Modal Peralatan dan Mesin	Rp145.883.332	Rp0	Rp0	Rp0	Rp0	Rp10.367.400	Rp10.367.400	Rp0	Rp0	Rp0	Rp10.367.400	Rp135.515.932
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp131.864.980	Rp0	Rp0	Rp0	Rp0	Rp10.367.400	Rp10.367.400	Rp0	Rp0	Rp0	Rp10.367.400	Rp121.497.580
5.2.02.06.01	Belanja Modal Alat Studio	Rp131.864.980	Rp0	Rp0	Rp0	Rp0	Rp10.367.400	Rp10.367.400	Rp0	Rp0	Rp0	Rp10.367.400	Rp121.497.580
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp131.864.980	Rp0	Rp0	Rp0	Rp0	Rp10.367.400	Rp10.367.400	Rp0	Rp0	Rp0	Rp10.367.400	Rp121.497.580
5.2.02.10	Belanja Modal Komputer	Rp14.018.352	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.018.352
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp14.018.352	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.018.352
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp14.018.352	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.018.352
2.16.03	PROGRAM PENGELOLAAN APLIKASI INFORMATIKA	Rp408.369.209.985	Rp0	Rp0	Rp0	Rp116.051.311.032	Rp50.843.036.248	Rp166.894.347.280	Rp330.314.684	Rp78.468.116	Rp408.782.800	Rp167.303.130.080	Rp241.066.079.905
2.16.03.1.02	Pengelolaan E-government di Lingkup Pemerintah Daerah Provinsi	Rp408.369.209.985	Rp0	Rp0	Rp0	Rp116.051.311.032	Rp50.843.036.248	Rp166.894.347.280	Rp330.314.684	Rp78.468.116	Rp408.782.800	Rp167.303.130.080	Rp241.066.079.905
2.16.03.1.02.03	Pengelolaan Pusat Data Pemerintahan Daerah	Rp383.549.141.893	Rp0	Rp0	Rp0	Rp97.055.705.136	Rp46.892.536.248	Rp143.948.241.382	Rp112.844.847	Rp3.310.020	Rp116.154.867	Rp144.064.396.249	Rp239.484.745.644
5.1	BELANJA OPERASI	Rp1.204.405.812	Rp0	Rp0	Rp0	Rp448.021.580	Rp246.089.448	Rp694.111.028	Rp116.394.847	Rp3.310.020	Rp119.704.867	Rp813.815.895	Rp390.589.917
5.1.02	Belanja Barang dan Jasa	Rp1.204.405.812	Rp0	Rp0	Rp0	Rp448.021.580	Rp246.089.448	Rp694.111.028	Rp116.394.847	Rp3.310.020	Rp119.704.867	Rp813.815.895	Rp390.589.917
5.1.02.01	Belanja Barang	Rp43.759.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.566.000	Rp0	Rp22.566.000	Rp22.566.000	Rp21.193.100
5.1.02.01.01	Belanja Barang Pakai Habis	Rp43.759.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.566.000	Rp0	Rp22.566.000	Rp22.566.000	Rp21.193.100
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp7.895.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.144.000	Rp0	Rp3.144.000	Rp3.144.000	Rp4.751.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.550.000	Rp0	Rp3.550.000	Rp3.550.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp620.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp620.000	Rp0	Rp620.000	Rp620.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp1.494.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp990.000	Rp0	Rp990.000	Rp990.000	Rp504.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp33.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.262.000	Rp0	Rp14.262.000	Rp14.262.000	Rp19.488.000
5.1.02.02	Belanja Jasa	Rp794.854.488	Rp0	Rp0	Rp0	Rp448.021.580	Rp246.089.448	Rp694.111.028	Rp0	Rp0	Rp0	Rp694.111.028	Rp100.743.460
5.1.02.02.01	Belanja Jasa Kantor	Rp557.098.800	Rp0	Rp0	Rp0	Rp406.940.700	Rp80.349.800	Rp487.290.500	Rp0	Rp0	Rp0	Rp487.290.500	Rp69.808.300
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp104.098.800	Rp0	Rp0	Rp0	Rp84.440.700	Rp16.849.800	Rp101.290.500	Rp0	Rp0	Rp0	Rp101.290.500	Rp2.808.300
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp453.000.000	Rp0	Rp0	Rp0	Rp322.500.000	Rp63.500.000	Rp386.000.000	Rp0	Rp0	Rp0	Rp386.000.000	Rp67.000.000
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp45.431.688	Rp0	Rp0	Rp0	Rp33.088.880	Rp6.665.548	Rp39.754.428	Rp0	Rp0	Rp0	Rp39.754.428	Rp5.677.260
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp22.192.296	Rp0	Rp0	Rp0	Rp16.173.792	Rp3.258.716	Rp19.432.508	Rp0	Rp0	Rp0	Rp19.432.508	Rp2.759.788
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp1.315.440	Rp0	Rp0	Rp0	Rp957.460	Rp192.840	Rp1.150.300	Rp0	Rp0	Rp0	Rp1.150.300	Rp165.140
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp21.923.952	Rp0	Rp0	Rp0	Rp15.957.628	Rp3.213.992	Rp19.171.620	Rp0	Rp0	Rp0	Rp19.171.620	Rp2.752.332
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp149.750.100	Rp149.750.100	Rp0	Rp0	Rp0	Rp149.750.100	Rp249.900

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.09.0014	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Khusus	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp149.750.100	Rp149.750.100	Rp0	Rp0	Rp0	Rp149.750.100	Rp249.900
5.1.02.02.12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	Rp42.324.000	Rp0	Rp0	Rp0	Rp7.992.000	Rp9.324.000	Rp17.316.000	Rp0	Rp0	Rp0	Rp17.316.000	Rp25.008.000
5.1.02.02.12.0001	Belanja Kursus Singkat/Pelatihan	Rp42.324.000	Rp0	Rp0	Rp0	Rp7.992.000	Rp9.324.000	Rp17.316.000	Rp0	Rp0	Rp0	Rp17.316.000	Rp25.008.000
5.1.02.03	Belanja Pemeliharaan	Rp202.495.224	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.270.153	Rp3.310.020	Rp24.580.173	Rp24.580.173	Rp177.915.051
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp202.495.224	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.270.153	Rp3.310.020	Rp24.580.173	Rp24.580.173	Rp177.915.051
5.1.02.03.02.0410	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Jaringan	Rp202.495.224	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.270.153	Rp3.310.020	Rp24.580.173	Rp24.580.173	Rp177.915.051
5.1.02.04	Belanja Perjalanan Dinas	Rp163.297.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.558.694	Rp0	Rp2.558.694	Rp2.558.694	Rp90.738.306
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp163.297.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.558.694	Rp0	Rp2.558.694	Rp2.558.694	Rp90.738.306
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp117.347.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.608.694	Rp0	Rp26.608.694	Rp26.608.694	Rp90.738.306
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp45.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.950.000	Rp0	Rp45.950.000	Rp45.950.000	Rp0
5.2	BELANJA MODAL	Rp382.344.736.081	Rp0	Rp0	Rp0	Rp96.607.683.556	Rp46.646.446.798	Rp143.254.130.354	Rp0	Rp0	Rp0	Rp143.254.130.354	Rp239.090.605.727
5.2.01	Belanja Modal Tanah	Rp18.628.475.421	Rp0	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp9.960.741.469	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp8.667.733.952
5.2.01.01	Belanja Modal Tanah	Rp18.628.475.421	Rp0	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp9.960.741.469	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp8.667.733.952
5.2.01.01.01	Belanja Modal Tanah Persil	Rp18.628.475.421	Rp0	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp9.960.741.469	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp8.667.733.952
5.2.01.01.01.0007	Belanja Modal Tanah Persil Lainnya	Rp18.628.475.421	Rp0	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp9.960.741.469	Rp0	Rp0	Rp0	Rp9.960.741.469	Rp8.667.733.952
5.2.02	Belanja Modal Peralatan dan Mesin	Rp157.560.000	Rp0	Rp0	Rp0	Rp109.312.800	Rp0	Rp109.312.800	Rp0	Rp0	Rp0	Rp109.312.800	Rp48.247.200
5.2.02.10	Belanja Modal Komputer	Rp157.560.000	Rp0	Rp0	Rp0	Rp109.312.800	Rp0	Rp109.312.800	Rp0	Rp0	Rp0	Rp109.312.800	Rp48.247.200
5.2.02.10.01	Belanja Modal Komputer Unit	Rp157.560.000	Rp0	Rp0	Rp0	Rp109.312.800	Rp0	Rp109.312.800	Rp0	Rp0	Rp0	Rp109.312.800	Rp48.247.200
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp157.560.000	Rp0	Rp0	Rp0	Rp109.312.800	Rp0	Rp109.312.800	Rp0	Rp0	Rp0	Rp109.312.800	Rp48.247.200
5.2.03	Belanja Modal Gedung dan Bangunan	Rp363.408.700.660	Rp0	Rp0	Rp0	Rp96.498.370.756	Rp36.685.705.329	Rp133.184.076.085	Rp0	Rp0	Rp0	Rp133.184.076.085	Rp230.224.624.575
5.2.03.01	Belanja Modal Bangunan Gedung	Rp363.408.700.660	Rp0	Rp0	Rp0	Rp96.498.370.756	Rp36.685.705.329	Rp133.184.076.085	Rp0	Rp0	Rp0	Rp133.184.076.085	Rp230.224.624.575
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp363.408.700.660	Rp0	Rp0	Rp0	Rp96.498.370.756	Rp36.685.705.329	Rp133.184.076.085	Rp0	Rp0	Rp0	Rp133.184.076.085	Rp230.224.624.575
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp363.408.700.660	Rp0	Rp0	Rp0	Rp96.498.370.756	Rp36.685.705.329	Rp133.184.076.085	Rp0	Rp0	Rp0	Rp133.184.076.085	Rp230.224.624.575
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000.000
5.2.04.03	Belanja Modal Instalasi	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000.000
5.2.04.03.10	Belanja Modal Instalasi Lain	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000.000
5.2.04.03.10.0001	Belanja Modal Instalasi Lain	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000.000
2.16.03.1.02.04	Penyelenggaraan Sistem Komunikasi Intra Pemerintah Daerah	Rp13.449.938.596	Rp0	Rp0	Rp0	Rp9.266.210.616	Rp3.009.042.986	Rp12.275.253.602	Rp124.293.937	Rp0	Rp124.293.937	Rp12.399.547.539	Rp1.050.391.057
5.1	BELANJA OPERASI	Rp13.374.938.596	Rp0	Rp0	Rp0	Rp9.193.616.616	Rp3.009.042.986	Rp12.202.659.602	Rp127.483.937	Rp0	Rp127.483.937	Rp12.330.143.539	Rp1.044.795.057
5.1.02	Belanja Barang dan Jasa	Rp13.374.938.596	Rp0	Rp0	Rp0	Rp9.193.616.616	Rp3.009.042.986	Rp12.202.659.602	Rp127.483.937	Rp0	Rp127.483.937	Rp12.330.143.539	Rp1.044.795.057
5.1.02.01	Belanja Barang	Rp59.167.500	Rp0	Rp0	Rp0	Rp46.953.000	Rp46.953.000	Rp10.040.050	Rp0	Rp10.040.050	Rp0	Rp56.993.050	Rp2.174.450
5.1.02.01.01	Belanja Barang Pakai Habis	Rp59.167.500	Rp0	Rp0	Rp0	Rp0	Rp46.953.000	Rp46.953.000	Rp10.040.050	Rp0	Rp10.040.050	Rp56.993.050	Rp2.174.450
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.428.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.010.050	Rp0	Rp1.010.050	Rp1.010.050	Rp418.450
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.420.000	Rp0	Rp1.420.000	Rp1.420.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp0	Rp200.000	Rp200.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp48.494.000	Rp0	Rp0	Rp0	Rp0	Rp46.953.000	Rp46.953.000	Rp990.000	Rp0	Rp990.000	Rp47.943.000	Rp551.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp9.045.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.420.000	Rp0	Rp6.420.000	Rp6.420.000	Rp4.395.000
5.1.02.02	Belanja Jasa	Rp12.797.065.096	Rp0	Rp0	Rp0	Rp8.997.192.881	Rp2.889.030.341	Rp11.886.223.222	Rp0	Rp0	Rp0	Rp11.886.223.222	Rp910.841.874
5.1.02.02.01	Belanja Jasa Kantor	Rp12.742.039.600	Rp0	Rp0	Rp0	Rp8.951.338.301	Rp2.879.859.425	Rp11.831.197.726	Rp0	Rp0	Rp0	Rp11.831.197.726	Rp910.841.874
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp34.699.600	Rp0	Rp0	Rp0	Rp29.083.000	Rp5.616.600	Rp34.699.600	Rp0	Rp0	Rp0	Rp34.699.600	Rp0
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp645.000.000	Rp0	Rp0	Rp0	Rp539.500.000	Rp105.500.000	Rp645.000.000	Rp0	Rp0	Rp0	Rp645.000.000	Rp0
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp12.062.340.000	Rp0	Rp0	Rp0	Rp8.382.755.301	Rp2.768.742.825	Rp11.151.498.126	Rp0	Rp0	Rp0	Rp11.151.498.126	Rp910.841.874
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp55.025.496	Rp0	Rp0	Rp0	Rp45.854.580	Rp9.170.916	Rp55.025.496	Rp0	Rp0	Rp0	Rp55.025.496	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp26.757.432	Rp0	Rp0	Rp0	Rp22.297.860	Rp4.459.572	Rp26.757.432	Rp0	Rp0	Rp0	Rp26.757.432	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp1.600.080	Rp0	Rp0	Rp0	Rp1.333.400	Rp266.680	Rp1.600.080	Rp0	Rp0	Rp0	Rp1.600.080	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp26.667.984	Rp0	Rp0	Rp0	Rp22.223.320	Rp4.444.664	Rp26.667.984	Rp0	Rp0	Rp0	Rp26.667.984	Rp0
5.1.02.03	Belanja Pemeliharaan	Rp274.200.000	Rp0	Rp0	Rp0	Rp196.423.735	Rp73.059.645	Rp269.483.380	Rp0	Rp0	Rp0	Rp269.483.380	Rp4.716.620
5.1.02.03.04	Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi	Rp274.200.000	Rp0	Rp0	Rp0	Rp196.423.735	Rp73.059.645	Rp269.483.380	Rp0	Rp0	Rp0	Rp269.483.380	Rp4.716.620
5.1.02.03.04.0131	Belanja Pemeliharaan Jaringan-Jaringan Telepon-Jaringan Telepon Lainnya	Rp274.200.000	Rp0	Rp0	Rp0	Rp196.423.735	Rp73.059.645	Rp269.483.380	Rp0	Rp0	Rp0	Rp269.483.380	Rp4.716.620
5.1.02.04	Belanja Perjalanan Dinas	Rp244.506.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp117.443.887	Rp0	Rp117.443.887	Rp117.443.887	Rp127.062.113
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp244.506.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp117.443.887	Rp0	Rp117.443.887	Rp117.443.887	Rp127.062.113
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp123.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.905.887	Rp0	Rp14.905.887	Rp108.094.113	Rp108.094.113
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp121.506.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp102.538.000	Rp0	Rp102.538.000	Rp102.538.000	Rp18.968.000
5.2	BELANJA MODAL	Rp75.000.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp0	Rp72.594.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp2.406.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp75.000.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp0	Rp72.594.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp2.406.000
5.2.02.10	Belanja Modal Komputer	Rp75.000.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp0	Rp72.594.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp2.406.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp75.000.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp0	Rp72.594.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp2.406.000
5.2.02.10.02.0004	Belanja Modal Peralatan Jaringan	Rp75.000.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp0	Rp72.594.000	Rp0	Rp0	Rp0	Rp72.594.000	Rp2.406.000
2.16.03.1.02.07	Pengembangan Aplikasi dan Proses Bisnis Pemerintahan Berbasis Elektronik	Rp11.370.129.496	Rp0	Rp0	Rp0	Rp9.729.395.280	Rp941.457.016	Rp10.670.852.296	Rp93.175.900	Rp75.158.096	Rp168.333.996	Rp10.839.186.292	Rp530.943.204
5.1	BELANJA OPERASI	Rp9.627.674.496	Rp0	Rp0	Rp0	Rp8.166.313.980	Rp941.457.016	Rp9.107.770.996	Rp93.885.900	Rp75.158.096	Rp169.043.996	Rp9.276.814.992	Rp350.859.504

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(9-13)
5.1.02	Belanja Barang dan Jasa	Rp9.627.674.496	Rp0	Rp0	Rp0	Rp8.166.313.980	Rp941.457.016	Rp9.107.770.996	Rp93.885.900	Rp75.158.096	Rp169.043.996	Rp9.276.814.992	Rp350.859.504
5.1.02.01	Belanja Barang	Rp74.777.800	Rp0	Rp0	Rp0	Rp0	Rp15.065.000	Rp15.065.000	Rp24.048.900	Rp2.500.000	Rp26.548.900	Rp41.613.900	Rp33.163.900
5.1.02.01.01	Belanja Barang Pakai Habis	Rp74.777.800	Rp0	Rp0	Rp0	Rp0	Rp15.065.000	Rp15.065.000	Rp24.048.900	Rp2.500.000	Rp26.548.900	Rp41.613.900	Rp33.163.900
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp4.317.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.332.900	Rp2.500.000	Rp3.832.900	Rp3.832.900	Rp484.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp710.000	Rp0	Rp710.000	Rp710.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp5.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp5.050.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp21.440.800	Rp0	Rp0	Rp0	Rp0	Rp15.065.000	Rp15.065.000	Rp990.000	Rp0	Rp990.000	Rp16.055.000	Rp5.385.800
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp43.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.516.000	Rp0	Rp20.516.000	Rp20.516.000	Rp22.954.000
5.1.02.02	Belanja Jasa	Rp9.250.402.696	Rp0	Rp0	Rp0	Rp8.166.313.980	Rp926.392.016	Rp9.092.705.996	Rp370.000	Rp0	Rp370.000	Rp9.093.075.996	Rp157.326.700
5.1.02.02.01	Belanja Jasa Kantor	Rp8.821.479.600	Rp0	Rp0	Rp0	Rp7.878.891.400	Rp871.571.500	Rp8.750.462.900	Rp370.000	Rp0	Rp370.000	Rp8.750.832.900	Rp70.646.700
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp34.699.600	Rp0	Rp0	Rp0	Rp29.083.000	Rp5.616.600	Rp34.699.600	Rp0	Rp0	Rp0	Rp34.699.600	Rp0
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp4.478.000.000	Rp0	Rp0	Rp0	Rp3.738.500.000	Rp739.500.000	Rp4.478.000.000	Rp0	Rp0	Rp0	Rp4.478.000.000	Rp0
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp2.500.000.000	Rp0	Rp0	Rp0	Rp2.461.520.460	Rp0	Rp2.461.520.460	Rp0	Rp0	Rp0	Rp2.461.520.460	Rp38.479.540
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp1.808.780.000	Rp0	Rp0	Rp0	Rp1.649.787.940	Rp126.454.900	Rp1.776.242.840	Rp370.000	Rp0	Rp370.000	Rp1.776.612.840	Rp32.167.160
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp328.923.096	Rp0	Rp0	Rp0	Rp274.102.580	Rp54.820.516	Rp328.923.096	Rp0	Rp0	Rp0	Rp328.923.096	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp159.717.432	Rp0	Rp0	Rp0	Rp133.097.860	Rp26.619.572	Rp159.717.432	Rp0	Rp0	Rp0	Rp159.717.432	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp9.577.680	Rp0	Rp0	Rp0	Rp7.981.400	Rp1.596.280	Rp9.577.680	Rp0	Rp0	Rp0	Rp9.577.680	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp159.627.984	Rp0	Rp0	Rp0	Rp133.023.320	Rp26.604.664	Rp159.627.984	Rp0	Rp0	Rp0	Rp159.627.984	Rp0
5.1.02.02.12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	Rp100.000.000	Rp0	Rp0	Rp0	Rp13.320.000	Rp0	Rp13.320.000	Rp0	Rp0	Rp0	Rp13.320.000	Rp86.680.000
5.1.02.02.12.0001	Belanja Kursus Singkat/Pelatihan	Rp100.000.000	Rp0	Rp0	Rp0	Rp13.320.000	Rp0	Rp13.320.000	Rp0	Rp0	Rp0	Rp13.320.000	Rp86.680.000
5.1.02.03	Belanja Pemeliharaan	Rp75.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp72.658.096	Rp2.658.096	Rp72.658.096	Rp2.341.904
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp75.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp72.658.096	Rp2.658.096	Rp72.658.096	Rp2.341.904
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp75.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp72.658.096	Rp2.658.096	Rp72.658.096	Rp2.341.904
5.1.02.04	Belanja Perjalanan Dinas	Rp227.494.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.467.000	Rp0	Rp69.467.000	Rp69.467.000	Rp158.027.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp227.494.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.467.000	Rp0	Rp69.467.000	Rp69.467.000	Rp158.027.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp170.434.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.001.000	Rp0	Rp53.001.000	Rp53.001.000	Rp117.433.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp57.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.466.000	Rp0	Rp16.466.000	Rp16.466.000	Rp40.594.000
5.2	BELANJA MODAL	Rp1.742.455.000	Rp0	Rp0	Rp0	Rp1.563.081.300	Rp0	Rp1.563.081.300	Rp0	Rp0	Rp0	Rp1.563.081.300	Rp179.373.700
5.2.02	Belanja Modal Peralatan dan Mesin	Rp1.742.455.000	Rp0	Rp0	Rp0	Rp1.563.081.300	Rp0	Rp1.563.081.300	Rp0	Rp0	Rp0	Rp1.563.081.300	Rp179.373.700
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp145.000.000	Rp0	Rp0	Rp0	Rp98.463.000	Rp0	Rp98.463.000	Rp0	Rp0	Rp0	Rp98.463.000	Rp46.537.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp95.000.000	Rp0	Rp0	Rp0	Rp65.650.000	Rp0	Rp65.650.000	Rp0	Rp0	Rp0	Rp65.650.000	Rp29.350.000
5.2.02.05.01.0004	Belanja Modal Alat Penyimpan Perengkapan Kantor	Rp7.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.000.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp88.000.000	Rp0	Rp0	Rp0	Rp65.650.000	Rp0	Rp65.650.000	Rp0	Rp0	Rp0	Rp65.650.000	Rp22.350.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp50.000.000	Rp0	Rp0	Rp0	Rp32.813.000	Rp0	Rp32.813.000	Rp0	Rp0	Rp0	Rp32.813.000	Rp17.187.000
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp50.000.000	Rp0	Rp0	Rp0	Rp32.813.000	Rp0	Rp32.813.000	Rp0	Rp0	Rp0	Rp32.813.000	Rp17.187.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp137.383.000	Rp0	Rp0	Rp0	Rp87.842.800	Rp0	Rp87.842.800	Rp0	Rp0	Rp0	Rp87.842.800	Rp49.540.200
5.2.02.06.01	Belanja Modal Alat Studio	Rp137.383.000	Rp0	Rp0	Rp0	Rp87.842.800	Rp0	Rp87.842.800	Rp0	Rp0	Rp0	Rp87.842.800	Rp49.540.200
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp102.300.000	Rp0	Rp0	Rp0	Rp87.842.800	Rp0	Rp87.842.800	Rp0	Rp0	Rp0	Rp87.842.800	Rp14.457.200
5.2.02.06.01.0006	Belanja Modal Alat Studio Lainnya	Rp10.083.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.083.000
5.2.02.10	Belanja Modal Komputer	Rp1.460.072.000	Rp0	Rp0	Rp0	Rp1.376.775.500	Rp0	Rp1.376.775.500	Rp0	Rp0	Rp0	Rp1.376.775.500	Rp83.296.500
5.2.02.10.01	Belanja Modal Komputer Unit	Rp1.225.800.000	Rp0	Rp0	Rp0	Rp1.203.234.000	Rp0	Rp1.203.234.000	Rp0	Rp0	Rp0	Rp1.203.234.000	Rp2.566.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp1.225.800.000	Rp0	Rp0	Rp0	Rp1.203.234.000	Rp0	Rp1.203.234.000	Rp0	Rp0	Rp0	Rp1.203.234.000	Rp22.566.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp234.272.000	Rp0	Rp0	Rp0	Rp173.541.500	Rp0	Rp173.541.500	Rp0	Rp0	Rp0	Rp173.541.500	Rp60.730.500
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp232.772.000	Rp0	Rp0	Rp0	Rp172.598.000	Rp0	Rp172.598.000	Rp0	Rp0	Rp0	Rp172.598.000	Rp60.174.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp1.500.000	Rp0	Rp0	Rp0	Rp943.500	Rp0	Rp943.500	Rp0	Rp0	Rp0	Rp943.500	Rp556.500
2.20.02	PROGRAM PENYELENGGARAAN STATISTIK SEKTORAL	Rp773.875.680	Rp0	Rp0	Rp0	Rp326.019.900	Rp80.071.580	Rp406.091.480	Rp183.080.564	Rp4.352.255	Rp187.432.819	Rp593.524.299	Rp180.351.381
2.20.02.1.01	Penyelenggaraan Statistik Sektoral di Lingkup Daerah Provinsi	Rp773.875.680	Rp0	Rp0	Rp0	Rp326.019.900	Rp80.071.580	Rp406.091.480	Rp183.080.564	Rp4.352.255	Rp187.432.819	Rp593.524.299	Rp180.351.381
2.20.02.1.01.01	Koordinasi dan Sinkronisasi Pengumpulan, Pengolahan, Analisis dan Diseminasi Data Statistik Sektoral	Rp299.804.296	Rp0	Rp0	Rp0	Rp73.501.580	Rp55.694.316	Rp129.195.896	Rp53.109.672	Rp75.000	Rp53.184.672	Rp182.380.568	Rp117.423.728
5.1	BELANJA OPERASI	Rp205.774.296	Rp0	Rp0	Rp0	Rp31.471.580	Rp55.694.316	Rp87.165.896	Rp55.717.820	Rp75.000	Rp55.792.820	Rp142.958.716	Rp62.815.580
5.1.02	Belanja Barang dan Jasa	Rp205.774.296	Rp0	Rp0	Rp0	Rp31.471.580	Rp55.694.316	Rp87.165.896	Rp55.717.820	Rp75.000	Rp55.792.820	Rp142.958.716	Rp62.815.580
5.1.02.01	Belanja Barang	Rp35.068.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.528.704	Rp75.000	Rp25.603.704	Rp9.464.696	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp35.068.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.528.704	Rp75.000	Rp25.603.704	Rp25.603.704	Rp9.464.696
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp2.413.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.439.304	Rp75.000	Rp1.514.304	Rp1.514.304	Rp899.596
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.536.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.455.000	Rp0	Rp1.455.000	Rp1.455.000	Rp81.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. (10+11)		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp330.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp330.000	Rp0	Rp330.000	Rp330.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp4.778.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.854.400	Rp0	Rp3.854.400	Rp3.854.400	Rp924.100
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp26.010.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.450.000	Rp0	Rp18.450.000	Rp18.450.000	Rp7.560.000
5.1.02.02	Belanja Jasa	Rp128.865.896	Rp0	Rp0	Rp0	Rp31.471.580	Rp55.694.316	Rp87.165.896	Rp0	Rp0	Rp0	Rp87.165.896	Rp41.700.000
5.1.02.02.01	Belanja Jasa Kantor	Rp125.999.600	Rp0	Rp0	Rp0	Rp29.083.000	Rp55.216.600	Rp84.299.600	Rp0	Rp0	Rp0	Rp84.299.600	Rp41.700.000
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp91.300.000	Rp0	Rp0	Rp0	Rp0	Rp49.600.000	Rp49.600.000	Rp0	Rp0	Rp0	Rp49.600.000	Rp41.700.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp34.699.600	Rp0	Rp0	Rp0	Rp29.083.000	Rp5.616.600	Rp34.699.600	Rp0	Rp0	Rp0	Rp34.699.600	Rp0
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp2.866.296	Rp0	Rp0	Rp0	Rp2.388.580	Rp477.716	Rp2.866.296	Rp0	Rp0	Rp0	Rp2.866.296	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp1.437.432	Rp0	Rp0	Rp0	Rp1.197.860	Rp239.572	Rp1.437.432	Rp0	Rp0	Rp0	Rp1.437.432	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp80.880	Rp0	Rp0	Rp0	Rp67.400	Rp13.480	Rp80.880	Rp0	Rp0	Rp0	Rp80.880	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp1.347.984	Rp0	Rp0	Rp0	Rp1.123.320	Rp224.664	Rp1.347.984	Rp0	Rp0	Rp0	Rp1.347.984	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp41.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.189.116	Rp0	Rp30.189.116	Rp30.189.116	Rp11.650.884
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp41.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.189.116	Rp0	Rp30.189.116	Rp30.189.116	Rp11.650.884
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp35.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.729.116	Rp0	Rp29.729.116	Rp11.409.032	
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.230.000	Rp0	Rp3.230.000	Rp3.230.000	Rp2.850.000
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp2.770.000)	Rp0	(Rp2.770.000)	(Rp2.770.000)	Rp2.770.000
5.2	BELANJA MODAL	Rp94.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp0	Rp42.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp52.000.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp94.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp0	Rp42.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp52.000.000
5.2.02.10	Belanja Modal Komputer	Rp94.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp0	Rp42.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp52.000.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp74.330.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp0	Rp42.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp32.300.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp74.330.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp0	Rp42.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp32.300.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp19.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.700.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp19.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.700.000
2.20.02.1.01.03	Membangun Metadata Statistik Sektoral	Rp261.772.292	Rp0	Rp0	Rp0	Rp133.744.160	Rp12.188.632	Rp145.932.792	Rp80.780.400	Rp4.277.255	Rp85.057.655	Rp230.990.447	Rp30.781.845
5.1	BELANJA OPERASI	Rp187.660.292	Rp0	Rp0	Rp0	Rp62.943.160	Rp12.188.632	Rp75.131.792	Rp83.645.156	Rp4.277.255	Rp87.922.411	Rp163.054.203	Rp24.606.089
5.1.02	Belanja Barang dan Jasa	Rp187.660.292	Rp0	Rp0	Rp0	Rp62.943.160	Rp12.188.632	Rp75.131.792	Rp83.645.156	Rp4.277.255	Rp87.922.411	Rp163.054.203	Rp24.606.089
5.1.02.01	Belanja Barang	Rp55.984.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.391.620	Rp0	Rp47.391.620	Rp47.391.620	Rp8.592.880
5.1.02.01.01	Belanja Barang Pakai Habis	Rp55.984.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.391.620	Rp0	Rp47.391.620	Rp47.391.620	Rp8.592.880
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp17.439.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.689.620	Rp0	Rp13.689.620	Rp13.689.620	Rp3.749.780
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp3.966.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.725.000	Rp0	Rp3.725.000	Rp3.725.000	Rp241.600
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp605.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp0	Rp600.000	Rp600.000	Rp5.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp21.148.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.712.000	Rp0	Rp17.712.000	Rp17.712.000	Rp3.436.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp12.825.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.665.000	Rp0	Rp11.665.000	Rp11.665.000	Rp1.160.000
5.1.02.02	Belanja Jasa	Rp87.331.792	Rp0	Rp0	Rp0	Rp62.943.160	Rp12.188.632	Rp75.131.792	Rp12.200.000	Rp0	Rp12.200.000	Rp87.331.792	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp81.599.200	Rp0	Rp0	Rp0	Rp58.166.000	Rp11.233.200	Rp69.399.200	Rp12.200.000	Rp0	Rp12.200.000	Rp81.599.200	Rp0
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp12.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.200.000	Rp0	Rp12.200.000	Rp12.200.000	Rp0
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp69.399.200	Rp0	Rp0	Rp0	Rp58.166.000	Rp11.233.200	Rp69.399.200	Rp0	Rp0	Rp0	Rp69.399.200	Rp0
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp5.732.592	Rp0	Rp0	Rp0	Rp4.777.160	Rp955.432	Rp5.732.592	Rp0	Rp0	Rp0	Rp5.732.592	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp2.874.864	Rp0	Rp0	Rp0	Rp2.395.720	Rp479.144	Rp2.874.864	Rp0	Rp0	Rp0	Rp2.874.864	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp161.760	Rp0	Rp0	Rp0	Rp134.800	Rp26.960	Rp161.760	Rp0	Rp0	Rp0	Rp161.760	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp2.695.968	Rp0	Rp0	Rp0	Rp2.246.640	Rp449.328	Rp2.695.968	Rp0	Rp0	Rp0	Rp2.695.968	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp44.344.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.053.536	Rp4.277.255	Rp28.330.791	Rp28.330.791	Rp16.013.209
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp44.344.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.053.536	Rp4.277.255	Rp28.330.791	Rp28.330.791	Rp16.013.209
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp30.664.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.893.536	Rp4.277.255	Rp16.170.791	Rp16.170.791	Rp17.357.965
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp13.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.160.000	Rp0	Rp12.160.000	Rp12.160.000	Rp1.520.000
5.2	BELANJA MODAL	Rp74.112.000	Rp0	Rp0	Rp0	Rp70.801.000	Rp0	Rp70.801.000	Rp0	Rp0	Rp0	Rp70.801.000	Rp3.311.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp74.112.000	Rp0	Rp0	Rp0	Rp70.801.000	Rp0	Rp70.801.000	Rp0	Rp0	Rp0	Rp70.801.000	Rp3.311.000
5.2.02.10	Belanja Modal Komputer	Rp74.112.000	Rp0	Rp0	Rp0	Rp70.801.000	Rp0	Rp70.801.000	Rp0	Rp0	Rp0	Rp70.801.000	Rp3.311.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp59.620.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp0	Rp57.000.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp2.620.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp59.620.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp0	Rp57.000.000	Rp0	Rp0	Rp0	Rp57.000.000	Rp2.620.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp14.492.000	Rp0	Rp0	Rp0	Rp13.801.000	Rp0	Rp13.801.000	Rp0	Rp0	Rp0	Rp13.801.000	Rp691.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp14.492.000	Rp0	Rp0	Rp0	Rp13.801.000	Rp0	Rp13.801.000	Rp0	Rp0	Rp0	Rp13.801.000	Rp691.000
2.20.02.1.01.06	Penyelenggaraan Otorisasi Statistik Sektoral di Daerah	Rp212.299.092	Rp0	Rp0	Rp0	Rp118.774.160	Rp12.188.632	Rp130.962.792	Rp49.190.492	Rp0	Rp49.190.492	Rp180.153.284	Rp32.145.808
5.1	BELANJA OPERASI	Rp146.970.092	Rp0	Rp0	Rp0	Rp62.943.160	Rp12.188.632	Rp75.131.792	Rp52.055.248	Rp0	Rp52.055.248	Rp127.187.040	Rp19.783.052
5.1.02	Belanja Barang dan Jasa	Rp146.970.092	Rp0	Rp0	Rp0	Rp62.943.160	Rp12.188.632	Rp75.131.792	Rp52.055.248	Rp0	Rp52.055.248	Rp127.187.040	Rp19.783.052
5.1.02.01	Belanja Barang	Rp27.784.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.083.180	Rp0	Rp17.083.180	Rp17.083.180	Rp10.701.120
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.784.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.083.180	Rp0	Rp17.083.180	Rp17.083.180	Rp10.701.120
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp10.542.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.380	Rp0	Rp1.672.380	Rp1.672.380	Rp8.870.120
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp710.000	Rp0	Rp710.000	Rp710.000	Rp30.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp220.000	Rp0	Rp220.000	Rp220.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp4.581.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.820.800	Rp0	Rp3.820.800	Rp3.820.800	Rp761.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.660.000	Rp0	Rp10.660.000	Rp10.660.000	Rp1.040.000
5.1.02.02	Belanja Jasa	Rp87.131.792	Rp0	Rp0	Rp0	Rp62.943.160	Rp12.188.632	Rp75.131.792	Rp10.800.000	Rp0	Rp10.800.000	Rp85.931.792	Rp1.200.000
5.1.02.02.01	Belanja Jasa Kantor	Rp81.399.200	Rp0	Rp0	Rp0	Rp58.166.000	Rp11.233.200	Rp69.399.200	Rp10.800.000	Rp0	Rp10.800.000	Rp80.199.200	Rp1.200.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp12.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp0	Rp10.800.000	Rp10.800.000	Rp1.200.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp69.399.200	Rp0	Rp0	Rp0	Rp58.166.000	Rp11.233.200	Rp69.399.200	Rp0	Rp0	Rp0	Rp69.399.200	Rp0
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp5.732.592	Rp0	Rp0	Rp0	Rp4.777.160	Rp955.432	Rp5.732.592	Rp0	Rp0	Rp0	Rp5.732.592	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp2.874.864	Rp0	Rp0	Rp0	Rp2.395.720	Rp479.144	Rp2.874.864	Rp0	Rp0	Rp0	Rp2.874.864	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp161.760	Rp0	Rp0	Rp0	Rp134.800	Rp26.960	Rp161.760	Rp0	Rp0	Rp0	Rp161.760	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp2.695.968	Rp0	Rp0	Rp0	Rp2.246.640	Rp449.328	Rp2.695.968	Rp0	Rp0	Rp0	Rp2.695.968	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp32.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.172.068	Rp0	Rp24.172.068	Rp24.172.068	Rp7.881.932
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp32.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.172.068	Rp0	Rp24.172.068	Rp24.172.068	Rp7.881.932
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp25.974.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.092.068	Rp0	Rp18.092.068	Rp18.092.068	Rp10.746.688
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.080.000	Rp0	Rp6.080.000	Rp6.080.000	Rp0
5.2	BELANJA MODAL	Rp65.329.000	Rp0	Rp0	Rp0	Rp55.831.000	Rp0	Rp55.831.000	Rp0	Rp0	Rp0	Rp55.831.000	Rp9.498.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp65.329.000	Rp0	Rp0	Rp0	Rp55.831.000	Rp0	Rp55.831.000	Rp0	Rp0	Rp0	Rp55.831.000	Rp9.498.000
5.2.02.10	Belanja Modal Komputer	Rp65.329.000	Rp0	Rp0	Rp0	Rp55.831.000	Rp0	Rp55.831.000	Rp0	Rp0	Rp0	Rp55.831.000	Rp9.498.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp50.837.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp0	Rp42.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp8.807.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp50.837.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp0	Rp42.030.000	Rp0	Rp0	Rp0	Rp42.030.000	Rp8.807.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp14.492.000	Rp0	Rp0	Rp0	Rp13.801.000	Rp0	Rp13.801.000	Rp0	Rp0	Rp0	Rp13.801.000	Rp691.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp14.492.000	Rp0	Rp0	Rp0	Rp13.801.000	Rp0	Rp13.801.000	Rp0	Rp0	Rp0	Rp13.801.000	Rp691.000
2.21.02	PROGRAM PENYELENGGARAAN PERSANDIAN UNTUK PENGAMANAN INFORMASI	Rp1.150.196.392	Rp0	Rp0	Rp0	Rp529.836.260	Rp93.772.232	Rp623.608.492	Rp127.445.026	Rp13.813.589	Rp141.258.615	Rp764.867.107	Rp385.329.285
2.21.02.1.01	Penyelenggaraan Persandian untuk Pengamanan Informasi Pemerintah Daerah Provinsi	Rp667.171.096	Rp0	Rp0	Rp0	Rp282.487.680	Rp78.477.516	Rp360.965.196	Rp85.955.076	Rp13.813.589	Rp99.768.665	Rp460.733.861	Rp206.437.235
2.21.02.1.01.02	Pelaksanaan Analisis Kebutuhan dan Pengelolaan Sumber Daya Keamanan Informasi Pemerintah Daerah Provinsi	Rp337.537.496	Rp0	Rp0	Rp0	Rp131.755.680	Rp13.671.116	Rp145.426.796	Rp46.042.176	Rp13.813.589	Rp59.855.765	Rp205.282.561	Rp132.254.935
5.1	BELANJA OPERASI	Rp325.637.496	Rp0	Rp0	Rp0	Rp120.205.680	Rp13.671.116	Rp133.876.796	Rp44.493.976	Rp13.813.589	Rp58.307.565	Rp192.184.361	Rp133.453.135
5.1.02	Belanja Barang dan Jasa	Rp325.637.496	Rp0	Rp0	Rp0	Rp120.205.680	Rp13.671.116	Rp133.876.796	Rp44.493.976	Rp13.813.589	Rp58.307.565	Rp192.184.361	Rp133.453.135
5.1.02.01	Belanja Barang	Rp92.624.800	Rp0	Rp0	Rp0	Rp49.850.100	Rp0	Rp49.850.100	Rp12.111.450	Rp0	Rp12.111.450	Rp61.961.550	Rp30.663.250
5.1.02.01.01	Belanja Barang Pakai Habis	Rp92.624.800	Rp0	Rp0	Rp0	Rp49.850.100	Rp0	Rp49.850.100	Rp12.111.450	Rp0	Rp12.111.450	Rp61.961.550	Rp30.663.250
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.127.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp709.450	Rp0	Rp709.450	Rp709.450	Rp977.650
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp710.000	Rp0	Rp710.000	Rp710.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp50.697.000	Rp0	Rp0	Rp0	Rp49.850.100	Rp0	Rp49.850.100	Rp697.000	Rp0	Rp697.000	Rp50.547.100	Rp846.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp40.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.695.000	Rp0	Rp9.695.000	Rp9.695.000	Rp30.805.000
5.1.02.02	Belanja Jasa	Rp131.586.696	Rp0	Rp0	Rp0	Rp70.355.580	Rp13.671.116	Rp84.026.696	Rp7.660.000	Rp2.470.000	Rp10.130.000	Rp94.156.696	Rp37.430.000
5.1.02.02.01	Belanja Jasa Kantor	Rp120.299.600	Rp0	Rp0	Rp0	Rp65.083.000	Rp12.616.600	Rp77.699.600	Rp6.100.000	Rp0	Rp6.100.000	Rp83.799.600	Rp36.500.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp42.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.100.000	Rp0	Rp6.100.000	Rp6.100.000	Rp36.500.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp34.699.600	Rp0	Rp0	Rp0	Rp29.083.000	Rp5.616.600	Rp34.699.600	Rp0	Rp0	Rp0	Rp34.699.600	Rp0
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp43.000.000	Rp0	Rp0	Rp0	Rp36.000.000	Rp7.000.000	Rp43.000.000	Rp0	Rp0	Rp0	Rp43.000.000	Rp0
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp6.327.096	Rp0	Rp0	Rp0	Rp5.272.580	Rp1.054.516	Rp6.327.096	Rp0	Rp0	Rp0	Rp6.327.096	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp3.117.432	Rp0	Rp0	Rp0	Rp2.597.860	Rp519.572	Rp3.117.432	Rp0	Rp0	Rp0	Rp3.117.432	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp181.680	Rp0	Rp0	Rp0	Rp151.400	Rp30.280	Rp181.680	Rp0	Rp0	Rp0	Rp181.680	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp3.027.984	Rp0	Rp0	Rp0	Rp2.523.320	Rp504.664	Rp3.027.984	Rp0	Rp0	Rp0	Rp3.027.984	Rp0
5.1.02.02.12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	Rp4.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.560.000	Rp2.470.000	Rp4.030.000	Rp4.030.000	Rp930.000
5.1.02.02.12.0001	Belanja Kursus Singkat/Pelatihan	Rp4.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.560.000	Rp2.470.000	Rp4.030.000	Rp4.030.000	Rp930.000
5.1.02.04	Belanja Perjalanan Dinas	Rp101.426.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.722.526	Rp11.343.589	Rp36.066.115	Rp36.066.115	Rp65.359.885
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp101.426.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.722.526	Rp11.343.589	Rp36.066.115	Rp36.066.115	Rp65.359.885
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp64.034.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.640.370	Rp11.343.589	Rp33.983.959	Rp33.983.959	Rp30.050.041
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp3.514.500)	(Rp0)	(Rp3.514.500)	(Rp3.514.500)	Rp3.514.500
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp37.392.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.596.656	Rp0	Rp5.596.656	Rp5.596.656	Rp31.795.344
5.2	BELANJA MODAL	Rp11.900.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp0	Rp11.550.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp350.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp11.900.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp0	Rp11.550.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp350.000
5.2.02.10	Belanja Modal Komputer	Rp11.900.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp0	Rp11.550.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp350.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp11.900.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp0	Rp11.550.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp350.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp11.900.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp0	Rp11.550.000	Rp0	Rp0	Rp0	Rp11.550.000	Rp350.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.21.02.1.01.03	Pelaksanaan Keamanan Informasi Pemerintahan Daerah Provinsi Berbasis Elektronik dan Non Elektronik	Rp329.633.600	Rp0	Rp0	Rp0	Rp150.732.000	Rp64.806.400	Rp215.538.400	Rp39.912.900	Rp0	Rp39.912.900	Rp255.451.300	Rp74.182.300
5.1	BELANJA OPERASI	Rp329.633.600	Rp0	Rp0	Rp0	Rp150.732.000	Rp64.806.400	Rp215.538.400	Rp43.655.900	Rp0	Rp43.655.900	Rp259.194.300	Rp70.439.300
5.1.02	Belanja Barang dan Jasa	Rp329.633.600	Rp0	Rp0	Rp0	Rp150.732.000	Rp64.806.400	Rp215.538.400	Rp43.655.900	Rp0	Rp43.655.900	Rp259.194.300	Rp70.439.300
5.1.02.01	Belanja Barang	Rp30.115.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.417.900	Rp0	Rp18.417.900	Rp18.417.900	Rp11.697.300
5.1.02.01.01	Belanja Barang Pakai Habis	Rp30.115.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.417.900	Rp0	Rp18.417.900	Rp18.417.900	Rp11.697.300
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp2.785.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.874.400	Rp0	Rp1.874.400	Rp1.874.400	Rp2.342.800
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.655.000	Rp0	Rp1.655.000	Rp1.655.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp330.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp30.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp656.000	Rp0	Rp656.000	Rp656.000	Rp0
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp27.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.932.500	Rp0	Rp13.932.500	Rp13.932.500	Rp13.067.500
5.1.02.02	Belanja Jasa	Rp239.138.400	Rp0	Rp0	Rp0	Rp150.732.000	Rp64.806.400	Rp215.538.400	Rp11.500.000	Rp0	Rp11.500.000	Rp227.038.400	Rp12.100.000
5.1.02.02.01	Belanja Jasa Kantor	Rp233.700.000	Rp0	Rp0	Rp0	Rp146.200.000	Rp63.900.000	Rp210.100.000	Rp11.500.000	Rp0	Rp11.500.000	Rp221.600.000	Rp12.100.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp18.300.000	Rp0	Rp0	Rp0	Rp18.300.000	Rp0	Rp0	Rp11.500.000	Rp0	Rp11.500.000	Rp11.500.000	Rp6.800.000
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp67.000.000	Rp0	Rp0	Rp0	Rp56.000.000	Rp11.000.000	Rp67.000.000	Rp0	Rp0	Rp0	Rp67.000.000	Rp0
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlanggangan	Rp148.400.000	Rp0	Rp0	Rp0	Rp90.200.000	Rp52.900.000	Rp143.100.000	Rp0	Rp0	Rp0	Rp143.100.000	Rp5.300.000
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp5.438.400	Rp0	Rp0	Rp0	Rp4.532.000	Rp906.400	Rp5.438.400	Rp0	Rp0	Rp0	Rp5.438.400	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp2.640.000	Rp0	Rp0	Rp0	Rp2.200.000	Rp440.000	Rp2.640.000	Rp0	Rp0	Rp0	Rp2.640.000	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp158.400	Rp0	Rp0	Rp0	Rp132.000	Rp26.400	Rp158.400	Rp0	Rp0	Rp0	Rp158.400	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp2.640.000	Rp0	Rp0	Rp0	Rp2.200.000	Rp440.000	Rp2.640.000	Rp0	Rp0	Rp0	Rp2.640.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp60.380.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.738.000	Rp0	Rp13.738.000	Rp13.738.000	Rp46.642.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp60.380.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.738.000	Rp0	Rp13.738.000	Rp13.738.000	Rp46.642.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp27.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.738.000	Rp0	Rp13.738.000	Rp13.738.000	Rp13.502.000
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp33.140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.140.000
2.21.02.1.02	Penetapan Pola Hubungan Komunikasi Sandi antar Perangkat Daerah Provinsi	Rp483.025.296	Rp0	Rp0	Rp0	Rp247.348.580	Rp15.294.716	Rp262.643.296	Rp41.489.950	Rp0	Rp41.489.950	Rp304.133.246	Rp178.892.050
2.21.02.1.02.01	Operasionalisasi Jaring Komunikasi Sandi Pemerintah Daerah Provinsi	Rp483.025.296	Rp0	Rp0	Rp0	Rp247.348.580	Rp15.294.716	Rp262.643.296	Rp41.489.950	Rp0	Rp41.489.950	Rp304.133.246	Rp178.892.050
5.1	BELANJA OPERASI	Rp210.964.296	Rp0	Rp0	Rp0	Rp78.473.580	Rp15.294.716	Rp93.768.296	Rp44.985.250	Rp0	Rp44.985.250	Rp138.753.546	Rp72.210.750
5.1.02	Belanja Barang dan Jasa	Rp210.964.296	Rp0	Rp0	Rp0	Rp78.473.580	Rp15.294.716	Rp93.768.296	Rp44.985.250	Rp0	Rp44.985.250	Rp138.753.546	Rp72.210.750
5.1.02.01	Belanja Barang	Rp23.506.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.993.550	Rp0	Rp15.993.550	Rp15.993.550	Rp7.512.450
5.1.02.01.01	Belanja Barang Pakai Habis	Rp23.506.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.993.550	Rp0	Rp15.993.550	Rp15.993.550	Rp7.512.450
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp3.233.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.840.550	Rp0	Rp1.840.550	Rp1.840.550	Rp2.779.750
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.372.000	Rp0	Rp1.372.000	Rp1.372.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp3.368.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.256.000	Rp0	Rp3.256.000	Rp3.256.000	Rp848.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp16.605.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.225.000	Rp0	Rp9.225.000	Rp9.225.000	Rp7.380.000
5.1.02.02	Belanja Jasa	Rp114.668.296	Rp0	Rp0	Rp0	Rp78.473.580	Rp15.294.716	Rp93.768.296	Rp8.570.000	Rp0	Rp8.570.000	Rp102.338.296	Rp12.330.000
5.1.02.02.01	Belanja Jasa Kantor	Rp104.999.600	Rp0	Rp0	Rp0	Rp72.583.000	Rp14.116.600	Rp86.699.600	Rp6.100.000	Rp0	Rp6.100.000	Rp92.799.600	Rp12.200.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp18.300.000	Rp0	Rp0	Rp0	Rp18.300.000	Rp0	Rp0	Rp6.100.000	Rp0	Rp6.100.000	Rp6.100.000	Rp12.200.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp34.699.600	Rp0	Rp0	Rp0	Rp29.083.000	Rp5.616.600	Rp34.699.600	Rp0	Rp0	Rp0	Rp34.699.600	Rp0
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp52.000.000	Rp0	Rp0	Rp0	Rp43.500.000	Rp8.500.000	Rp52.000.000	Rp0	Rp0	Rp0	Rp52.000.000	Rp0
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp7.068.696	Rp0	Rp0	Rp0	Rp5.890.580	Rp1.178.116	Rp7.068.696	Rp0	Rp0	Rp0	Rp7.068.696	Rp0
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp3.477.432	Rp0	Rp0	Rp0	Rp2.897.860	Rp579.572	Rp3.477.432	Rp0	Rp0	Rp0	Rp3.477.432	Rp0
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp203.280	Rp0	Rp0	Rp0	Rp169.400	Rp33.880	Rp203.280	Rp0	Rp0	Rp0	Rp203.280	Rp0
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp3.387.984	Rp0	Rp0	Rp0	Rp2.823.320	Rp564.664	Rp3.387.984	Rp0	Rp0	Rp0	Rp3.387.984	Rp0
5.1.02.02.12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	Rp2.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.470.000	Rp0	Rp2.470.000	Rp2.470.000	Rp130.000
5.1.02.02.12.0001	Belanja Kursus Singkat/Pelatihan	Rp2.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.470.000	Rp0	Rp2.470.000	Rp2.470.000	Rp130.000
5.1.02.04	Belanja Perjalanan Dinas	Rp72.790.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.421.700	Rp0	Rp20.421.700	Rp20.421.700	Rp52.368.300
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp72.790.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.421.700	Rp0	Rp20.421.700	Rp20.421.700	Rp52.368.300
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp24.188.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.111.700	Rp0	Rp11.111.700	Rp11.111.700	Rp13.076.300
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp11.210.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.310.000	Rp0	Rp9.310.000	Rp9.310.000	Rp1.900.000
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp37.392.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.392.000
5.2	BELANJA MODAL	Rp272.061.000	Rp0	Rp0	Rp0	Rp168.875.000	Rp0	Rp168.875.000	Rp0	Rp0	Rp0	Rp168.875.000	Rp103.186.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp272.061.000	Rp0	Rp0	Rp0	Rp168.875.000	Rp0	Rp168.875.000	Rp0	Rp0	Rp0	Rp168.875.000	Rp103.186.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp61.061.000	Rp0	Rp0	Rp0	Rp955.000	Rp0	Rp955.000	Rp0	Rp0	Rp0	Rp955.000	Rp60.106.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp61.061.000	Rp0	Rp0	Rp0	Rp955.000	Rp0	Rp955.000	Rp0	Rp0	Rp0	Rp955.000	Rp60.106.000
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	Rp22.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.700.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp1.000.000	Rp0	Rp0	Rp0	Rp955.000	Rp0	Rp955.000	Rp0	Rp0	Rp0	Rp955.000	Rp45.000
5.2.02.06.01.0003	Belanja Modal Peralatan Studio Gambar	Rp3.820.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.820.000
5.2.02.06.01.0004	Belanja Modal Peralatan Cetak	Rp6.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.600.000
5.2.02.06.01.0005	Belanja Modal Peralatan Studio Pemetaan/Peralatan Ukur Tanah	Rp11.282.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.282.000
5.2.02.06.01.0006	Belanja Modal Alat Studio Lainnya	Rp15.659.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.659.000
5.2.02.10	Belanja Modal Komputer	Rp206.500.000	Rp0	Rp0	Rp0	Rp167.920.000	Rp0	Rp167.920.000	Rp0	Rp0	Rp0	Rp167.920.000	Rp38.580.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp206.500.000	Rp0	Rp0	Rp0	Rp167.920.000	Rp0	Rp167.920.000	Rp0	Rp0	Rp0	Rp167.920.000	Rp38.580.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp206.500.000	Rp0	Rp0	Rp0	Rp167.920.000	Rp0	Rp167.920.000	Rp0	Rp0	Rp0	Rp167.920.000	Rp38.580.000
JUMLAH		Rp470.190.533.830	Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp131.657.982.636	Rp60.960.962.677	Rp192.618.945.313	Rp15.234.707.809	Rp1.039.855.594	Rp16.274.563.403	Rp221.245.648.525	Rp248.944.885.305
Penerimaan :													
- SP2D:													
UP									Rp1.200.000.000	Rp0	Rp1.200.000.000	Rp1.200.000.000	
GU									Rp14.104.075.589	Rp977.589.319	Rp15.081.664.908	Rp15.081.664.908	
TU										Rp0		Rp0	
LS			Rp11.416.458.921	Rp938.540.632	Rp12.354.999.553	Rp131.657.982.636	Rp60.960.962.677	Rp192.618.945.313				Rp204.973.944.866	
SP2D KKPD GU									Rp27.762.260	Rp0	Rp27.762.260	Rp27.762.260	
- Pelimpahan SP2D:													
Pelimpahan UP									Rp1.200.000.000	Rp0	Rp1.200.000.000	Rp1.200.000.000	
Pelimpahan GU									Rp14.104.075.589	Rp977.589.319	Rp15.081.664.908	Rp15.081.664.908	
Pelimpahan TU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp6.611.124	Rp596.809	Rp7.207.933	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.207.933	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp19.833.325	Rp1.790.428	Rp21.623.753	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.623.753	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp240.719.025	Rp21.722.332	Rp262.441.357	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp262.441.357	
15. Iuran Wajib Pegawai 1%			Rp34.468.208	Rp3.113.250	Rp37.581.458	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.581.458	
16. Iuran Jaminan Kesehatan 4%			Rp281.102.117	Rp43.842.071	Rp324.944.188	Rp312.606.619	Rp62.469.496	Rp375.076.115	Rp0	Rp0	Rp0	Rp700.020.303	
17. Iuran Jaminan Kecelakaan Kerja			Rp8.846	Rp0	Rp8.846	Rp18.226.960	Rp3.642.640	Rp21.869.600	Rp0	Rp0	Rp0	Rp21.878.446	
18. Iuran Jaminan Kematian			Rp26.540	Rp0	Rp26.540	Rp303.781.091	Rp60.710.352	Rp364.491.443	Rp0	Rp0	Rp0	Rp364.517.983	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp602.328.818	Rp50.379.968	Rp652.708.786	Rp146.090.000	Rp33.555.530	Rp179.645.530	Rp6.000.000	Rp0	Rp6.000.000	Rp838.354.316	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp42.596.776	Rp1.815.181	Rp44.411.957	Rp4.427.296	Rp835.102	Rp5.262.398	Rp49.674.355	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp321.250.385	Rp206.508.701	Rp527.759.086	Rp218.211.981	Rp15.425.776	Rp233.637.757	Rp761.396.843	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp2.437.356.766	Rp997.959.399	Rp3.435.316.165	Rp0	Rp0	Rp3.435.316.165	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp10.445.165.565	Rp3.385.561.658	Rp13.830.727.223	Rp94.390.803	Rp15.737.090	Rp110.127.893	Rp13.940.855.116	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp11.416.458.921	Rp938.540.632	Rp12.354.999.553	Rp131.657.982.636	Rp60.960.962.677	Rp192.618.945.313	Rp15.304.075.589	Rp977.589.319	Rp16.281.664.908	Rp221.255.609.774	
Pengeluaran :													
- SPJ :													
UP/GU									Rp15.240.992.309	Rp1.039.855.594	Rp16.280.847.903	Rp16.280.847.903	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp11.416.458.921	Rp938.540.632	Rp12.354.999.553	Rp131.657.982.636	Rp60.960.962.677	Rp192.618.945.313				Rp204.973.944.866	
KKPD GU									Rp27.762.260	Rp0	Rp27.762.260	Rp27.762.260	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp6.611.124	Rp596.809	Rp7.207.933	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.207.933	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp19.833.325	Rp1.790.428	Rp21.623.753	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.623.753	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp240.719.025	Rp21.722.332	Rp262.441.357	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp262.441.357	
15. Iuran Wajib Pegawai 1%			Rp34.468.208	Rp3.113.250	Rp37.581.458	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.581.458	
16. Iuran Jaminan Kesehatan 4%			Rp281.102.117	Rp43.842.071	Rp324.944.188	Rp312.606.619	Rp62.469.496	Rp375.076.115	Rp0	Rp0	Rp0	Rp700.020.303	
17. Iuran Jaminan Kecelakaan Kerja			Rp8.846	Rp0	Rp8.846	Rp18.226.960	Rp3.642.640	Rp21.869.600	Rp0	Rp0	Rp0	Rp21.878.446	
18. Iuran Jaminan Kematian			Rp26.540	Rp0	Rp26.540	Rp303.781.091	Rp60.710.352	Rp364.491.443	Rp0	Rp0	Rp0	Rp364.517.983	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp602.328.818	Rp50.379.968	Rp652.708.786	Rp146.090.000	Rp33.555.530	Rp179.645.530	Rp6.000.000	Rp0	Rp6.000.000	Rp838.354.316	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp42.596.776	Rp1.815.181	Rp44.411.957	Rp4.427.296	Rp835.102	Rp5.262.398	Rp49.674.355	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp321.250.385	Rp206.508.701	Rp527.759.086	Rp218.211.981	Rp15.425.776	Rp233.637.757	Rp761.396.843	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp2.437.356.766	Rp997.959.399	Rp3.435.316.165	Rp0	Rp0	Rp0	Rp3.435.316.165	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp10.445.165.565	Rp3.385.561.658	Rp13.830.727.223	Rp94.390.803	Rp15.737.090	Rp110.127.893	Rp13.940.855.116	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp14.917.962.229	Rp1.007.857.626	Rp15.925.819.855	Rp15.925.819.855	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp10.231.360.918	Rp817.095.774	Rp11.048.456.692	Rp117.630.908.474	Rp56.208.739.720	Rp173.839.648.194				Rp184.888.104.886	
Pengembalian ke Kasda (STS)			Rp2.859.744	Rp0	Rp2.859.744	Rp0	Rp0	Rp0	Rp6.284.500	Rp817.005	Rp7.101.505	Rp9.961.249	
Jumlah Pengeluaran			Rp11.413.599.177	Rp938.540.632	Rp12.352.139.809	Rp131.657.982.636	Rp60.960.962.677	Rp192.618.945.313	Rp15.234.707.809	Rp1.040.672.599	Rp16.275.380.408	Rp221.246.465.530	
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.083.280	Rp6.284.500	Rp0	Rp0	



Pengguna Anggaran,

Gede Pramana
NIP. 196805311997031002

Bendahara Pengeluaran,

I Gusti Ayu Armiati,SS
NIP. 196912311996012003